

**CORPORATE PERFORMANCE MEASURES
FY 2023**

DEPARTMENT: NATIONAL TOBACCO ADMINISTRATION

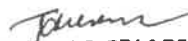
PART A: FINANCIAL PERFORMANCE (In Thousand Pesos)

Program/Sub-Program/Activities/Performance Indicator Description	Organizational Outcomes to which the Program contributes	2021				2022				2023			
		Actual				Estimates				proposed			
		NG Support	Borrowings	Corporate Funds	Total	NG Support ^e	Borrowings	Corporate Funds	Total	NG Support	Borrowings	Corporate Funds	Total
I. General Administration and Support Services													
a. Industrial Policy, Gen. Admin. And Institutional Devt.	SM 8: Percentage of employees meeting required competencies SM 10: EBITDA SM 11: Utilization Rate SM 12: Collection Efficiency (%)	65,751		289,064	354,815	85,801		69,351	155,152	98,188		254,700	352,888
II. Support to Operations													
a. Planning and Management Services	SM 9: ISO 9001:2015 Certification	11,000		2,142	13,142	11,800		3,715	15,515	17,018		8,375	25,393
b. Info. Tech. Management and Computer Services		11,000		11,887	22,887	11,500		8,558	20,058	16,351		14,485	30,836
c. Communication Support, Education and Information Campaign		4,500		5,508	10,008	4,800		10,264	15,064	6,787		2,443	9,230
d. Market Devt. And Trade Promotion		3,800		4,614	8,414	4,669		5,378	10,047	6,728		2,173	8,899
III. Operations													
1. Conduct of Research and Development													
a. Agricultural Research and Devt. And Industrial Research and Quality Assurance	SM 5: Strengthen Research and Dev't and Technology Transfer	21,078		109,938	131,016	35,209		38,767	73,976	38,415		29,814	68,229
2. Technology Assistance, Extension & Prod. Support Services													
	SM 1: Sustained viable Tob. Industry SM3: Improved Quality of Life of Tobacco Farmer's SM4: Assured Production of Quality of Locally Produced Tobacco	89,006		151,644	240,650	12,934		108,765	121,699	152,263		99,372	251,635
3. Development and Enforcement of Regulatory Measures	SM 6: Effective Enforcement of Regulatory Measures	16,000		8,594	24,594	138,781		17,002	155,783	14,756		12,760	27,516
IV. Locally-funded projects (LFPs)													
1. Tobacco Farmers Production Assistance													
Tobacco Production		100,000		100,000	200,000	100,000		136,842	236,842	100,000		150,000	250,000
Rice Production				71,368	71,368			60,000	60,000				
NTA Kadiwa ni Ani at Kita (Hog & Broiler Production)				10,000	10,000			5,000	5,000			5,000	5,000
Expansion of Kadiwa Market in NCR				10,000	10,000			-	-				

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		Actual				Estimates				proposed			
		NG Support	Borrowings	Corporate Funds	Total	NG Support	Borrowings	Corporate Funds	Total	NG Support	Borrowings	Corporate Funds	Total
2. Curing Barn Assistance Project (CBAP)		100,000		24,000	124,000	100,000		904	100,904	100,000		100,000	200,000
3. Emergency Cash Assistance (for tobacco farmers)				13,320	13,320								
4. Goat Production Project				10,000	10,000			7,000	7,000			10,000	10,000
5. Bio-stimulant Distributin for Rain-Damaged Tobacco				5,000	5,000								
6. Beef Cattle Assistance Project				24,000	24,000			7,000	7,000			5,000	5,000
7. Chicken Layer"Egg Machine" Project				3,000	3,000			7,000	7,000			1,377	1,377
8. Hauling Subsidy				2,000	2,000			3,000	3,000			1,789	1,789
9. Tobacco Farmer's Dependent Scholarship Program								60,542	60,542				
10. Tobacco Farm Mechanization Project				30,000	30,000								
11. Improved Tobacco Seedling Production				20,000	20,000							10,000	10,000
12. Gulayan at Manukan sa Barangay Project				10,000	10,000			10,000	10,000				
13. Vegetable Seed Distribution Project				5,200	5,200			5,200	5,200				
14. Renewable Fuelwood Project - KPP				29,674	29,674			13,320	13,320				
15. Mobility Support Program for Extension Workers				140	140			11,000	11,000			3,000	3,000
16. Synchronized Tree Planting												2,829	2,829
17. BEEMA Bamboo Seedling Production												2,890	2,890
18. Quick Respond Fund												34,909	34,909
TOTAL		422,136		951,093	1,373,228	505,494	-	588,608	1,094,102	550,504	-	750,916	1,301,420

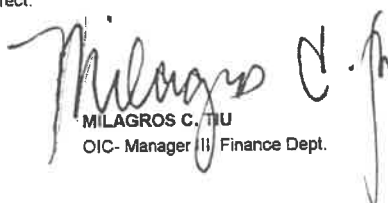
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Part B. Physical Performance (PREXC)

Program/Sub-Program/Activities/Performance Indicator Description	Organizational Outcomes to which the Program contributes	Baseline			Performance Information				Budget Allocation ('000)		
					Year 2021		Year 2022	Year 2023 Targets	Year 2021	Year 2022	Year 2023
		Unit	Year	Value	Target	Actual	GAA	Tier I			Tier I
Tobacco Industry Development Program	Organizational Outcomes: Productivity and Income of Tobacco Farmers Increased								422,135	505,494	550,504
Outcome Indicators:											
1. Percentage increase in farmer's net income per hectare		PhP/ha.	2019	70,000	95,043	95,043	18% (82,600)	18% (82,600)			
Definition: is computed as Gross sales (tobacco) less Cost of Production (per tobacco /province/area/average)											
2. Percentage increase in yield per area/hectare		Kg./ha.	2019	2,400	6.25% (2,550 kg)	2,550	6.25 % (2,550)	6.67% (2,560)			
Definition: Refers to volume of production per hectare; computed as total production over total area											
3. Percentage of completed R & D projects published in national or regional technology publications, journals or newsletters.		No.	2019	4	50% (2)	50% (2)	50% (2)	50% (2)			
Definition: No. of R & D projects published out of the completed R & D projects conducted											
Output Indicators:											
1. No. of farmer cooperators who availed of production assistance		No.	2019	0	4,400	4,382	4,400	4,400			
Definition: Actual number of tobacco farmers provided with tobacco production assistance											
2. No. of farmers/dependents trained in alternative livelihood		No.	2019	0	450	No. of Trainings conducted due to pandemic	450	450			
3. No. of R and D projects completed		No.	2019	0	4	6	4	4			
Definition: No. of R and D projects implemented and completed											

NATIONAL TOBACCO ADMINISTRATION Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Ads/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Regular Capital Outlay														
	LG LA15oEC 1.5 Dual Inverter	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25 778.60		25 778.60	LG LA15oEC 1.5 Dual Inverter
	LG LA15oEC 2HP Dual Inverter	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	160 000.00		160 000.00	LG LA15oEC 2HP Dual Inverter
	Audio System	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	19 000.00		19 000.00	Audio System
	Drone	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	29 990.00		29 990.00	Drone
	Scanner copier A3 Wifi Wide forat-Flat bed	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	26 587.00		26 587.00	Scanner copier A3 Wifi Wide forat-Flat bed
	Sala set	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18 000.00		18 000.00	Sala set
	Dining Table	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20 000.00		20 000.00	Dining Table
	Photocopier	Candon		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50 000.00		50 000.00	Photocopier
	Aircon, floor mounted	Cagayan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250 000.00		250 000.00	Aircon, floor mounted
	Water system	Cagayan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250 000.00		250 000.00	Water system
	Window Blinds	Isabela		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100 000.00		100 000.00	Window Blinds
	Power Generator	Isabela		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200 000.00		200 000.00	Power Generator
	Conference Table	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20 000.00		20 000.00	Conference Table
	Sofa (for Mgr. of Rosales Branch Office)	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20 000.00		20 000.00	Sofa (for Mgr. of Rosales Branch Office)
	Dining Set (Table and Chair for OAD)	OAD		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50 000.00		50 000.00	Dining Set (Table and Chair for OAD)
	Window Blinds	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100 000.00		100 000.00	Window Blinds
	Aircon Split Type-inverter	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100 000.00		100 000.00	Aircon Split Type-inverter
	Aircondition split type 2.5 HP (for Rosales Office)	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80 000.00		80 000.00	Aircondition split type 2.5 HP (for Rosales Office)
	Aircondition split type 2.5 HP (for Villasis Office)	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80 000.00		80 000.00	Aircondition split type 2.5 HP (for Villasis Office)
	Sound System	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	23 000.00		23 000.00	Sound System
	TV set 50"	Pangasinan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	37 000.00		37 000.00	TV set 50"
	Sound System	La Union		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15 000.00		15 000.00	Sound System
	TV set 50"	La Union		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	19 000.00		19 000.00	TV set 50"

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Ads/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photocopier	La Union		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Photocopier
	Airconditioned Inverter	La Union		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	77,000.00		77,000.00	Airconditioned Inverter
	Office Table/Chair	La Union		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		150,000.00	Office Table/Chair
	Hammer Mill Grinder for Tob. Dust	La Union		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00		300,000.00	Hammer Mill Grinder for Tob. Dust
	Transformer 100 KVA	Ilocos Norte		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	Transformer 100 KVA
	Battery Pack for Solar Aided Curing Barn	Ilocos Norte		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00		360,000.00	Battery Pack for Solar Aided Curing Barn
	Photocopier	Ilocos Norte		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00		70,000.00	Photocopier
	Aircon Split Type-inverter	Vigan		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00		70,000.00	Aircon Split Type-inverter
	Sound System complete set	Ilocos Norte		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00		35,000.00	Sound System complete set
	Gould Pumps, 1.5 HP with accessories	Ilocos Norte		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00		42,000.00	Gould Pumps, 1.5 HP with accessories
	Conference Table (12 seater)	Ilocos Norte		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00		80,000.00	Conference Table (12 seater)
	Fax Machine	Admin		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00		20,000.00	Fax Machine
	Book Binding Machine	Admin		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	Book Binding Machine
	Scanner/Photocopier with Clouding Mechanism	Admin		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	Scanner/Photocopier with Clouding Mechanism
	Training Tables	Admin		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00		225,000.00	Training Tables
	Refrigerator, 7.4cu ft., 2 door	DAOP		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00		18,000.00	Refrigerator 7.4cu ft., 2 door
	Office Tables	CO/BO/COA		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00		1,200,000.00	Office Tables
	DSLR Camera (25 mega pixels, 3.2" screen-Full frame sensor) (for Videography)	PRO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,125,000.00		1,125,000.00	DSLR Camera (25 mega pixels, 3.2" screen-Full
	DSLR Camera (25 mega pixels, 3.2" screen-Full frame sensor) (for OMT)	PRO		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	125,000.00		125,000.00	DSLR Camera (25 mega pixels, 3.2" screen-Full
	Smart Phone (for OMT)	PRO		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00		120,000.00	Smart Phone (for OMT)
	PC Desktop Branded @ PhP80,000/unit	CO/BOs		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,200,000.00		3,200,000.00	PC Desktop Branded @ PhP80,000/unit
	Desktop from CY 2021 - 27 units	CO/BOs		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,160,000.00		2,160,000.00	Desktop from CY 2021 - 27 units
	Server from CY 2021	CO		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00		600,000.00	Server from CY 2021
	Laptops @ PhP70,000/unit (Issuance to employees to support WFH assign.)	CO		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	560,000.00		560,000.00	Laptops @ PhP70,000/unit (Issuance to employees to
	Laptops @ 150,000/unit specifically requested by PR high graphics capable unit	PRO		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		150,000.00	Laptops @ 150,000/unit specifically requested by PR
	Printers/Scanners (Continuous Ink Flow)- (CO-24 units, BO-16 units)	CO/BOs/COA		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	666,000.00		666,000.00	Printers/Scanners (Continuous Ink Flow)- (CO-

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						Ads/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	Specific request printer for PR use, A3 printer	PRO		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00		35,000.00	Specific request printer for PR use, A3 printer
	Specific request printer for COA use, laser colored printer	COA		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00		65,000.00	Specific request printer for COA use, laser colored
	Ricoh Copier MP2014AD	COA		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00		54,000.00	Ricoh Copier MP2014AD
	Specific request scanner for COA flatbed	COA		No	small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00		65,000.00	Specific request scanner for COA flatbed
	Flatbed scanner for BAC / AD use	BAC/COA		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	Flatbed scanner for BAC / AD use
	MS OFFICE BUSINESS STD PERPETUAL PER UNIT/LICENSE:			No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,775,000.00		3,775,000.00	MS OFFICE BUSINESS STD PERPETUAL PER
	74 Laptops Purchased from CY 2021	CO/BOs		No		N/A	N/A	N/A	N/A	Corporate Budget				74 Laptops Purchased from CY 2021
	40 Desktops for CY 2022 - CO/BO	CO/BOs		No		N/A	N/A	N/A	N/A	Corporate Budget				40 Desktops for CY 2022 - CO/BO
	10 Desktops for CY 2022 - CO/BO	CO/BOs		No		N/A	N/A	N/A	N/A	Corporate Budget				10 Desktops for CY 2022 - CO/BO
	27 Desktops for CY 2021	CO/BOs		No		N/A	N/A	N/A	N/A	Corporate Budget				27 Desktops for CY 2021
	Website Development tools, hardware, software, USB broadband sticks, etc peripherals for WiFi ready, various IT accessories	CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,200,000.00		2,200,000.00	Website Development tools, hardware, software, USB
	Communication Services (Internet Subscription and upgrades, Domain/website hosting)	CO/BOs		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,200,000.00		2,200,000.00	Communication Services (Internet Subscription and
	Renewal of 32 licenses under Office 365 @ PhP15,000/license	CO/BOs		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00		480,000.00	Renewal of 32 licenses under Office 365 @
	GIS Software license renewal/addl. Licenses	BOs/FTSD		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,090,000.00		4,090,000.00	GIS Software license renewal/addl. Licenses
	Multispectral Drone with Mobile Station for Remote Sensing	FTSD		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	710,000.00		710,000.00	Multispectral Drone with Mobile Station for Remote
	Adobe Creative Cloud	PRO		No	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Adobe Creative Cloud
	Flat Panel Display TV for Branches	BOs		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00		1,500,000.00	Flat Panel Display TV for Branches
	Energization of QA Lab	QAD-IRD CO		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00		350,000.00	Energization of QA Lab
	RotaryEvaporator Set - (1,000 Capacity with vacuum pump)	PPD-IRD, Batac		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00		450,000.00	RotaryEvaporator Set - (1,000 Capacity with
	Vacuum Pump (Rotary Vane - for Rotavap)	PPD-IRD, Batac		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Vacuum Pump (Rotary Vane - for Rotavap)
	Soxhlet Extractor Set (300 ml capacity, 32-4 pcs in a set)	PPD-IRD, Batac		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00		250,000.00	Soxhlet Extractor Set (300 ml capacity, 32-4 pcs in a
	Airconditioning Unit (1.5 Hp, window type inverter)	PPD-IRD, Batac		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00		40,000.00	Airconditioning Unit (1.5 Hp, window type inverter)
	Conference Table with chairs	PPD-IRD, Batac		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Conference Table with chairs
	Laptop Computer: Processor: Cor i7 9th Gen or higher, 3.2 GHZ up to 3.4 GHZ, 4 MB Cache, 2 Cores/4 Threads, 14NM, Memory	PPD-IRD, Batac		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00		70,000.00	Laptop Computer: Processor: Cor i7 9th Gen or
	Desktop Computer	PPD-IRD, Batac		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00		80,000.00	Desktop Computer
	Atomic Absorption Spectrophotometer	TLSID		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00		2,500,000.00	Atomic Absorption Spectrophotometer

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						Advs/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency eyewash and shower station	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Emergency eyewash and shower station
	Replacement parts for major and minor equipment	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00		225,000.00	Replacement parts for major and minor equipment
	Vacuum Pump	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00		20,000.00	Vacuum Pump
	Dehumidifier	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Dehumidifier
	UV light air purifier	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	UV light air purifier
	Fumehood (Length: 72 inches)	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00		300,000.00	Fumehood (Length: 72 inches)
	air Compressor	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00		25,000.00	air Compressor
	4 kg capacity top loading balance	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00		140,000.00	4 kg capacity top loading balance
	Oven (100 degrees capacity)	TLSID		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	110,000.00		110,000.00	Oven (100 degrees capacity)
INFRASTRUCTURE PROJECTS:														
	Energization of 2 storey NTA Tobacco Farmer's Training Building of NTA Abra B.O.	Abra		NO	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	645,580.00		645,580.00	Energization of 2 storey NTA Tobacco Farmer's Training Building of NTA Abra B.O.
	Furnitures and Air conditioning Units of 2-storey NTA Tobacco Farmers Training Building of NTA Abra B.O.	Abra		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,251,854.00		2,251,854.00	Furnitures and Air conditioning Units of 2-storey NTA Tobacco Farmers Training Building of NTA Abra B.O.
	Repair and Improvement of NTA Abra B.O. Building including Extension for File Storage, Garage and Perimeter Fence	Abra		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,923,769.00		3,923,769.00	Repair and Improvement of NTA Abra B.O. Building
	Construction of NTA Batac Techno-Demo Farm Building, Piggery, & Poultry, and Perimeter Fence	Batac		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,755,970.00		4,755,970.00	Construction of NTA Batac Techno-Demo Farm
	Furniture and Airconditioning Units of the 2-storey NTA Tobacco Farmers Training Building of Cagayan BO	Cagayan		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,477,039.40		2,477,039.40	Furniture and Airconditioning Units of the 2-storey NTA Tobacco Farmers Training Building of Cagayan BO
	Construction of Perimeter Fence and Land Development of the NTA Cagayan B.O.	Cagayan		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,500,000.00		6,500,000.00	Construction of Perimeter Fence and Land
	Construction of Fire Exit and Land Development of 2-storey NTA Tobacco Farmers Training Building of the NTA Vigan Branch Office	Vigan		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,555,406.00		2,555,406.00	Construction of Fire Exit and Land Development of 2-storey NTA Tobacco Farmers Training Building of the NTA Vigan Branch Office
	Repair and Improvement of NTA Kadiwa ni Ani at kita	Agripinoy		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,700,000.00		2,700,000.00	Repair and Improvement of NTA Kadiwa ni Ani at kita
	TOTAL												61,149,974.00	

Prepared By:



ABRAHAM C. DELA PEÑA
OIC, GSPD

Certified Funds Available/Certified Appropriate Funds Available



REYNALDO B. AQUINO
OIC, Finance Department

Approved:



BELINDA S. SARMIENTO
Administrator & CEO