


NATIONAL TOBACCO ADMINISTRATION Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
						Ads/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
Regular Capital Outlay													
	International Brand Laptop Computers	FTSD Batac		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	855,000.00		
	Internation Brand Printer	PRO & COA - CO		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00		
	Internation Brand Network Printer, colored, high speed	RD-CO		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	195,000.00		
	International Brand Scanner, A3 high speed production scanner	CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,400,000.00		
	International Brand Specific scanner	COA - CO		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00		
	Software for MS Office LTSC Standards for laptops	CO & BO's		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	256,000.00		
	Software for MS Office LTSC Standards for Desktop	CO & BO's		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,280,000.00		
	Adobe Creative Cloud	CO & BO's		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	165,000.00		
	1 unit Agisoft Metashape Pro, Single, and	CO & BO's		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	720,000.00		
	CCTV Monitor, Player, Hard drive, Cameras	COA - CO		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		
	Firewall, and various IT Accessories:	CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,200,000.00		
	Communication Services (Internet Subscription and Upgrades, Domain/Website Hosting	CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,200,000.00		
	Energization of Quality Assurance & Laboratory Building	IRD - CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00		
	Service Kits for Smooking Machine / QTMS Field service kits for SM450, CR20iE, spareparts/preventive maintenance (Replacement of defective parts) of SM, QTM, AAS, Gas chrom & other Equipment	IRD - CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00		
	Atomic Absorption Spectrometer	IRD - CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,200,000.00		
	Fumehood	IRD - CO		No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	495,000.00		
	Aircon split type,2 HP (for Pangasinan)	Pangasinan B.O		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00		
	1. Video Camera	PR-CO		No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		

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	4. High-end Desk Top	PR-CO	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		
	Transformer 100KVA	BATAC B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	230,000.00		
	GOULDS Pump, 1.5 HP w/ accessorie	BATAC B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		
	Conference Table	BATAC B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00		
	Office Cabinets	BATAC B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00		
	Aircon, Hitachie Split type 1.5HP	BATAC B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	104,000.00		
	Unmanned Arial Vehicle (UAV) / Drone	FTSD BATAC B.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	9,405,000.00		
	Batteries, T30 Intelligent Flight Batter 2 Units/UAV	FTSD BATAC B.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,574,000.00		
	Charger 1 Unit/UAV	FTSD BATAC B.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,188,000.00		
	Accessory, DJI,	FTSD BATAC B.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	891,000.00		
	Compliance Certificate	FTSD BATAC B.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	891,000.00		
	Photocopy Machine	ABRA B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	84,000.00		
	Aircon	ABRA B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,800.00		
	Sala set	L.U B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00		
	Xerox Machine	L.U B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00		
	Split Type Aircon 2.0 HP	L.U B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		
	Rehabilitation of Tobacco Dust Processing Plant	L.U B.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,192,200.00		
	Sala set	ISABELA B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00		
	Aircon 2 HP split type	CAGAYAN B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	112,000.00		
	Photocopying machine	CANDON B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00		
	Air Conditioning Unit, 3HP, Split Type with inverter (3 Units)	VIGAN B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	145,500.00		
	Dining set, 8-seater, Rectangular, Malaysian wood	VIGAN B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	95,400.00		
	Sala set, with center table	VIGAN B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	57,600.00		
	Roll-up door / Grill Fence, 2 x2.8mtrs	VIGAN B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		

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	Photocopier Machine	VIGAN B.O	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	144,000.00		
	Repair and improvement of the NTA Kadiwa ni Ani at Kita	KADIWA NI ANI AT KITA	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,700,000.00		
	Repair and Restoration of Machineries and Equipments	KADIWA NI ANI AT KITA	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,201,500.00		
	Lease improvement	C.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00		
	Supply & Delivery of Agricultural Inputs and Cattle Animal Under the DA-Quick Response Fund (QRF)	C.O	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget		34,909,000.00	
	Security Services	C.O	No		N/A	N/A	N/A	N/A			16,804,000.00	
	TOTAL									46,752,000.00	51,713,000.00	

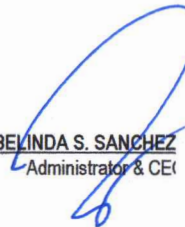
Prepared By:


ENGR. ABRAHAM C. DELA PENA
 Supply Officer IV / OIC GSPD

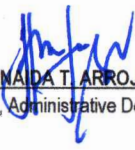
Certified Funds Available/Certified Appropriate Funds Available


REYNALDO AQUINO
 OIC Finance Department

Approved:


BELINDA S. SANCHEZ
 Administrator & CE

Certified Correct by:


ZENaida T. ARROJO
 Manager, Administrative Department