

NATIONAL TOBACCO ADMINISTRATION Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Ads/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Regular Capital Outlay</b>														
	Design/Construction of SOLAR-POWERED Curing Barn	Batac	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,455,000.00		2,455,000.00	Design/Construction of SOLAR-POWERED Curing Barn	
	Electric Water Pump	Batac	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,824.00		40,824.00	Electric Water Pump	
	Transformer	Batac	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	214,000.00		214,000.00	Transformer	
	Kuliglig/Water pump	Batac	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00		60,000.00	Kuliglig/Water pump	
	2-Storey Tob. Farmers Training Bldg (San Juan I.S.), energization	Vigan	No	Shopping	N/A	N/A	N/A	N/A	RA 4155	645,580.00		645,580.00	2-Storey Tob. Farmers Training Bldg (San Juan I.S.), energization	
	2-Storey Tob. Farmers Training Bldg (San Juan I.S.), FF & AC units	Vigan	No	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	2,200,000.00		2,200,000.00	2-Storey Tob. Farmers Training Bldg (San Juan I.S.), FF & AC units	
	Sound sytem	Central Office	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00		700,000.00	Sound system	
	Repair of Ceiling & Door Jamb & Installation of Computer room	Candon	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	522,080.00		522,080.00	Repair of Ceiling & Door Jamb & Installation of Computer room	
	2-Storey Tob. Farmers Training Bldg-Energization	Abra	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	645,580.00		645,580.00	2-Storey Tob. Farmers Training Bldg-Energization	
	2-Storey Tob. Farmers Training Bldg-Furniture & AC units	Isabela	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00		1,500,000.00	2-Storey Tob. Farmers Training Bldg-Furniture & AC units	
	2-Storey Tob. Farmers Training Bldg-Furniture & AC units	Cagayan	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00		1,800,000.00	2-Storey Tob. Farmers Training Bldg-Furniture & AC units	
	2-Storey Tob. Farmers Training Bldg-Furniture & AC units	Abra	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,373,196.00		1,373,196.00		
	Construction of front Fence	Isabela	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,661,940.00		1,661,940.00	Construction of front Fence	
	PC Desktop (Branded) w/ license Latest OS MSO Prof wifi ready	MICSD	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,080,000.00		2,080,000.00	PC Desktop (Branded) w/ license Latest OS MSO Prof wifi ready	
	LAPTOP w/ latest MSOffice 365	MICSD	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	5,390,000.00		5,390,000.00	LAPTOP w/ latest MSOffice 365	
	Image Scanner cum Printer	MICSD	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00		300,000.00	Image Scanner cum Printer	
	Printers ( Continuous Ink Flow	MICSD	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00		480,000.00	Printers ( Continuous Ink Flow	
	Server (Hardware Server UPS, Network Security	MICSD	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00		600,000.00	Server (Hardware Server UPS, Network Security	
	Website Dev't tools, hardware, software, USB Broadband stick etc	MICSD	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,200,000.00		2,200,000.00	Website Dev't tools, hardware, software, USB Broadband stick etc	
	Internet Subscription, Domain/Website hosting	MICSD	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00		1,500,000.00	Internet Subscription, Domain/Website hosting	
	Renewal of 32 licenses under Office365	MICSD	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00		480,000.00	Renewal of 32 licenses under Office365	
	GIS software license renewal/add'l licenses	MICSD	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	GIS software license renewal/add'l licenses	
	1 Refrigerator	DASS	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,300.00		16,300.00	1 Refrigerator	



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						Ads/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing			Total	MOOE		CO
	DSLR Sony A7S11 Camera	PRO	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	160,000.00		160,000.00	DSLR Sony A7S11 Camera		
	Photocopier	La Union	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Photocopier		
	1 Conference Table	Pangasinan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00		20,000.00	1 Conference Table		
	1 Sofa for Mgr. of Rosales BO	Pangasinan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00		20,000.00	1 Sofa for Mgr. of Rosales BO		
	1 Photocopier	Pangasinan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	1 Photocopier		
	Window Venetian Blinds-Villasis	Pangasinan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	Window Venetian Blinds-Villasis		
	2 Window type 2.0HP aircon	Candon	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00		54,000.00	2 Window type 2.0HP aircon		
	1.5 HP window type aircon	Candon	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00		21,000.00	1.5 HP window type aircon		
	1 Sala set	Candon	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00		18,000.00	1 Sala set		
	Grass cutter	Central Office	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00		20,000.00	Grass cutter		
	1 Photocopier	Candon	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	1 Photocopier		
	1 Sala set	Isabela	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00		36,000.00	1 Sala set		
	20 pairs Office Table/Swivel Chair	Isabela	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00		250,000.00	20 pairs Office Table/Swivel Chair		
	3HP Wall-Mounted A/C	Isabela	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	170,000.00		170,000.00	3HP Wall-Mounted A/C		
	1 Photocopier	Isabela	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00		85,000.00	1 Photocopier		
	1 Grass cutter	Isabela	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00		16,000.00	1 Grass cutter		
	1 Grass cutter	Cagayan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00		18,000.00	1 Grass cutter		
	15 pairs Office Table/Swivel Chair	Cagayan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00		140,000.00	15 pairs Office Table/Swivel Chair		
	Photocopier	Cagayan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00		85,000.00	Photocopier		
	Water System	Cagayan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	498,000.00		498,000.00	Water System		
	1 Smart TV	Abra	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00		45,000.00	1 Smart TV		
	1 Grass cutter	Vigan	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00		16,000.00	1 Grass cutter		
	1 A/C 2HP	Abra	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	1 A/C 2HP		
	3 A/C Split tpe	Abra	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00		225,000.00	3 A/C Split tpe		
	5 A/C Split type 1.5 HP	Batac	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	215,000.00		215,000.00	5 A/C Split type 1.5 HP		
	1 Transformer, 100 KVA	Batac	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	1 Transformer, 100 KVA		



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						Ads/Post of ITB	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 LCD Projector w/ screen (Epson EB-x41)	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00		25,000.00	1 LCD Projector w/ screen (Epson EB-x41)
	2 Computer Desktop	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00		60,000.00	2 Computer Desktop
	2 Photocopier	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00		90,000.00	2 Photocopier
	1 Complete set of Sound system	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00		25,000.00	1 Complete set of Sound system
	1 Goulds Pump 1.5 HP w/ accessories	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00		42,000.00	1 Goulds Pump 1.5 HP w/ accessories
	1 DSLR Camera	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00		25,000.00	1 DSLR Camera
	1 Conference table 12- seater	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	1 Conference table 12- seater
	1 Wooden sala set w/ cushion	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00		25,000.00	1 Wooden sala set w/ cushion
	Window Curtain Panel Draperies	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	Window Curtain Panel Draperies
	1 Rotary Evaporator set 1000ml cap w/ vaccum pump	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00		450,000.00	1 Rotary Evaporator set 1000ml cap w/ vaccum pump
	1 Vaccum Pump, Rotary vane 2-stage for ROTAVAP	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	1 Vaccum Pump, Rotary vane 2-stage for ROTAVAP
	1 Soxhlet extractor set 300ml cap	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00		250,000.00	1 Soxhlet extractor set 300ml cap
	1 A/C 1.5HP window type	Batac	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	1 A/C 1.5HP window type
	Generator	IRD	No	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	Generator
	Parts for smoking machine QTM flow analyzer, CG etc	IRD	No	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,000,000.00		7,000,000.00	Parts for smoking machine QTM flow analyzer, CG etc
	Vacuum pump, rotary vane	IRD	No	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	Vacuum pump, rotary vane
	Soxhlet Extractor set	IRD	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	262,000.00		262,000.00	Soxhlet Extractor set
	A & D Everest Compact Balance Scale	IRD	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,500.00		22,500.00	A & D Everest Compact Balance Scale
	Portable moisture Meter for seeds	IRD	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	17,000.00		17,000.00	Portable moisture Meter for seeds
	Eberbach Heavy Duty Shaker for seeds	IRD	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	121,000.00		121,000.00	Eberbach Heavy Duty Shaker for seeds
	2 Fax machine	CO-ASD	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		100,000.00	2 Fax machine
	1 Archieving Scanner Machine	CO-Records	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00		600,000.00	1 Archieving Scanner Machine
	1 Book Binding Machine	CO-Records	No	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00		15,000.00	1 Book Binding Machine
	Solar Powered Curing Barn	Branch Offices	No	No	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,455,000.00		2,455,000.00	Solar Powered Curing Barn
	Capability Enhancement for Quality Assurance- Training Centers	IRD	No	No	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	22,163,000.00		22,163,000.00	Capability Enhancement for Quality Assurance- Training Centers
	Capability Enhancement for Quality Assurance- Laboratory Equipment	IRD	No	No	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	50,396,000.00		50,396,000.00	Capability Enhancement for Quality Assurance- Laboratory Equipment



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	Irrigation Support Program for Small Tobacco Farmers	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	51,955,000.00		51,955,000.00	Irrigation Support Program for Small Tobacco Farmers
	Demolition of NTA Old building	Central Office		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	2,875,000.00		2,875,000.00	Demolition of NTA Old building
	Detailed Architectural and Engineering Design	Central Office		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	76,168,000.00		76,168,000.00	Detailed Architectural and Engineering Design
	IFOIGAP Rice WS 2021	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	71,368,000.00		71,368,000.00	IFOIGAP Rice WS 2021
	Tobacco Production Assistance, 2021-2022	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	200,041,000.00		200,041,000.00	Tobacco Production Assistance, 2021-2022
	Tobacco Production Assistance, 2020-2021	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	67,023,000.00		67,023,000.00	Tobacco Production Assistance, 2020-2021
	Beef Cattle Production/Distribution FY 2021	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	20,000,000.00		20,000,000.00	Beef Cattle Production/Distribution FY 2021
	Beef Cattle Production/Distribution FY 2020	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	12,989,000.00		12,989,000.00	Beef Cattle Production/Distribution FY 2020
	NTA Kadiwa ni Ani at Kita Projects	Narvacan		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,017,000.00		6,017,000.00	NTA Kadiwa ni Ani at Kita Projects
	Augmentation Fund from DA RFO-1 (Expansion of Kadiwa Market in N	Narvacan		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	10,000,000.00		10,000,000.00	Augmentation Fund from DA RFO-1 (Expansion of Kadiwa Market in NCR)
	Curing Barn Assistance Project 2020	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	24,000,000.00		24,000,000.00	Curing Barn Assistance Project 2020
	Curing Barn Assistance Project 2021	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	100,000,000.00		100,000,000.00	Curing Barn Assistance Project 2021
	Farm Mechanization Program	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	52,000,000.00		52,000,000.00	Farm Mechanization Program
	REFDP & REIS-KPP	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	RA 4155	29,647,000.00		29,647,000.00	REFDP & REIS-KPP
	Mobility Support for EWSs	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00		140,000.00	Mobility Support for EWSs
	Improve tobacco Seedling Production	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	20,000,000.00		20,000,000.00	Improve tobacco Seedling Production
	Bio stimulant distribution for Rain Damaged Tobacco	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	5,000,000.00		5,000,000.00	Bio stimulant distribution for Rain Damaged Tobacco
	Chicken Layer "Egg machine" Project	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00		3,000,000.00	Chicken Layer "Egg machine" Project
	Vegetable Seed Distribution & Production Project	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	5,200,000.00		5,200,000.00	Vegetable Seed Distribution & Production Project
	Gulayan at Manukan sa Barangay	Branch Offices		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	10,000,000.00		10,000,000.00	Gulayan at Manukan sa Barangay
	TOTAL										883,313,000.00		883,313,000.00	

Prepared By:

ZENADA V. ARROJO  
Supply Officer V

Certified Funds Available/Certified Appropriate Funds Available

MA. TERESA B. LAUDENCIA  
Manager, Finance Department

Approved:

ROBERT VICTOR G. SEARES, JR.  
Administrator/CEO