

NATIONAL TOBACCO ADMINISTRATION Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Early Procurement Entity (Yes/No)	Mode of Procurement	Ade/Post of ITB				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	PURCHASE OF UPGRADED IT HARDWARE/ SOFTWARE													
	PC Desktop (Branded) bundled with Licensed		CPD	NO	Public Bidding					Corporate Funds	2,560			
	LAPTOP		CPD	NO	Public Bidding					Corporate Funds	1,125			
	Image Scanner cum Printer		CPD	NO	Shopping					Corporate Funds	150			
	Printer (Continuous Ink Flow)		CPD	NO	Shopping					Corporate Funds	195			
	LCD Projector		CPD	NO	Shopping					Corporate Funds	845			
	Development tools, hardware, software, Usb broadband sticks, etc., peripherals for W		CPD	NO	Public Bidding					Corporate Funds	2,200			
	Communications Services (Internet Subscription, Domain/ website hosting)		CPD	NO	Public Bidding					Corporate Funds	1,480			
	CAPITAL OUTLAY													
	Wardrobe Cabinets		Vigan	NO	Shopping					Corporate Funds	30			
	Motor Vehicle			NO	Public Bidding					Corporate Funds	21,950			
	Grass Cutter			NO	Shopping					Corporate Funds	18			
	Shelves/ Storage/ Filing Cabinets		Vigan	NO	Shopping					Corporate Funds	60			
	Rotating Tarpaulin Stand		Vigan	NO	Shopping					Corporate Funds	25			
	Refrigerator		Vigan	NO	Shopping					Corporate Funds	19			
	Television		Vigan	NO	Shopping					Corporate Funds	15			
	Kitchen Cabinet		Vigan	NO	Shopping					Corporate Funds	30			
	Window Blinds Combi (21 Panels Diff. Dimensions)		Vigan	NO	Shopping					Corporate Funds	80			
	Storage Box		Vigan	NO	Shopping					Corporate Funds				
	Construction of Front Fence at NTA-Isabela Branch		Isabela	NO	Shopping					Corporate Funds	987			
	Document Camera, 3.2 Pixels		Batac	NO	Shopping					Corporate Funds	19			
	Multi Media Projector		Batac	NO	Shopping					Corporate Funds	19			
	Conference Table (Small with chair)		Pangasinan	NO	Shopping					Corporate Funds	20			
	Sofa (For the office of the Manager)		Pangasinan	NO	Shopping					Corporate Funds	25			
	Aircondition, floor mounted type		Pangasinan	NO	Shopping					Corporate Funds	160			
	Aircondition unit (for dormitory- Rosales & Villasis)		Pangasinan	NO	Shopping					Corporate Funds	80			
	Check writer		Pangasinan	NO	Shopping					Corporate Funds	15			
	Sound System		Pangasinan	NO	Shopping					Corporate Funds	30			
	Camera		Pangasinan	NO	Shopping					Corporate Funds	20			

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TV Set	Pangasinan	NO	Shopping					Corporate Funds	17			
	Refrigerator, two door, 10 cu ft.	Pangasinan	NO	Shopping					Corporate Funds	25			
	Computer with printer	Pangasinan	NO	Shopping					Corporate Funds	240			
	Xerox copier machine	Pangasinan	NO	Shopping					Corporate Funds	100			
	Construction of storage facilities	Pangasinan	NO	Shopping					Corporate Funds	200			
	Garage, Villasis Office	Pangasinan	NO	Shopping					Corporate Funds	100			
	Repainting of Fence NTA Office, Rosales Pang	Pangasinan	NO	Shopping					Corporate Funds	100			
	Repair of Floor tiles, Villasis Office	Pangasinan	NO	Shopping					Corporate Funds	300			
	Upgrading of Pantry Dirty Kitchen (Villasis & Rosales)	Pangasinan	NO	Shopping					Corporate Funds	50			
	Filing Cabinets	Pangasinan	NO	Shopping					Corporate Funds	40			
	Toyota Revo (Replacement of Airconditioning unit & other parts)	Pangasinan	NO	Shopping					Corporate Funds	25			
	Concreting works & cover canal outside	Pangasinan	NO	Shopping					Corporate Funds	50			
	Combi Blinds	Pangasinan	NO	Shopping					Corporate Funds	250			
	Improvement of drainage system	Pangasinan	NO	Shopping					Corporate Funds	300			
	Overhead tank	Pangasinan	NO	Shopping					Corporate Funds	80			
	Change of Roofing	Pangasinan	NO	Shopping					Corporate Funds	100			
	Improvement of gate sliding (Villasis)	Pangasinan	NO	Shopping					Corporate Funds	50			
	Xerox machine	Abra	NO	Shopping					Corporate Funds	110			
	Aircondition (2hp)	Abra	NO	Shopping					Corporate Funds	120			
	Split type ACU	Abra	NO	Shopping					Corporate Funds	375			
	Aluminum Glass Door	Abra	NO	Shopping					Corporate Funds	50			
	LCD Projector	Abra	NO	Shopping					Corporate Funds	60			
	CamCorder	Abra	NO	Shopping					Corporate Funds	25			
	Refrigerator	Abra	NO	Shopping					Corporate Funds	20			
	Computer Desktop	La Union	NO	Shopping					Corporate Funds	110			
	TV Set	La Union	NO	Shopping					Corporate Funds	19			
	Refrigerator	La Union	NO	Shopping					Corporate Funds	36			
	Improvement and repair of Office Building	La Union	NO	Shopping					Corporate Funds	100			
	Aircon (2 HP)	Candon	NO	Shopping					Corporate Funds	51			
	Aircon (1.5 HP)	Candon	NO	Shopping					Corporate Funds	21			
	Sala set	Candon	NO	Shopping					Corporate Funds	36			

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	Filing Cabinets		Candon	NO	Shopping					Corporate Funds	30			
	Purchase of heavy duty vehicle (4x4)		Candon	NO	Public Bidding					Corporate Funds	1,500			
	Television Set (32" LED)		Candon	NO	Shopping					Corporate Funds	15			
	Dining Table		Candon	NO	Shopping					Corporate Funds	20			
	Photocopier		Candon	NO	Shopping					Corporate Funds	50			
	Conference/Board Room Sound System			NO	Public Bidding					Corporate Funds	1,500			
	Quality Assurance Equipments													
	Total / Organic Carbon Anlyzer		IRD	NO	Public Bidding					Corporate Funds	4,300			
	Vacuum pump set, ultra mini two stage with digital gauge		IRD	NO	Shopping					Corporate Funds	144			
	Grinder Sample		IRD	NO	Shopping					Corporate Funds	300			
	Shaker, reciprocal with fixing clips and clip attachment		IRD	NO	Shopping					Corporate Funds	250			
	Aircon, split type inverter 2HP (for Batac Lab) 2 units		Batac Lab	NO	Shopping					Corporate Funds	150			
	Refrigerator 10 cu ft for storing reagents - 2 units		IRD	NO	Shopping					Corporate Funds	35			
	Dispensers, with bottle container 10 ml, 50 ml and 100 ml.		IRD	NO	Shopping					Corporate Funds	150			
	Hot plate, big heavy duty		IRD	NO	Shopping					Corporate Funds	75			
	Exhaust system/fumehood (for Batac Lab)		Batac Lab	NO	Shopping					Corporate Funds	300			
	Lab tables with acid resistant top 6m x 1.325m with sink repair (for Batac)		Batac Lab	NO	Shopping					Corporate Funds	300			
	Consistometer, scientific, stainless w/ level and 2 levelling screw, 0.5cm div		IRD	NO	Shopping					Corporate Funds	65			
	Viscometer, w/ cup #4 flow viscosity liquid flow meter & tester		IRD	NO	Shopping					Corporate Funds	15			
	Stirrer Mixer, electric overhead height adjustable; 3,000 rpm, 100W, 0-120 minutes		IRD	NO	Shopping					Corporate Funds	15			
	pH Meter, portable, 3ft probe, 3-point auto cal, w/ pre mixed buffer		IRD	NO	Shopping					Corporate Funds	40			
	Dehumidifier, 3.5L water tank, 8.5L/day extraction rate, portable		IRD	NO	Shopping					Corporate Funds	30			
	Oven, 34L cap, gravity convection, stainless steel chamber w/ 2SS shelves, thermo		IRD	NO	Shopping					Corporate Funds	140			
	Projector, SVGA resolution, white and colored light output both at 2500lumens		IRD	NO	Shopping					Corporate Funds	34			
	Cell holder base for UV VIS Spectrophotometer		IRD	NO	Shopping					Corporate Funds	60			
	Detection head and other parts for flow analyzer		IRD	NO	Shopping					Corporate Funds	300			
	Recommissioning of Gcc Perkin Elmer		IRD	NO	Shopping					Corporate Funds	250			
	Balance top loading		IRD	NO	Shopping					Corporate Funds	192			
	1 set of weights		IRD	NO	Shopping					Corporate Funds	80			
	Analytical Bal 220 g		IRD	NO	Shopping					Corporate Funds	120			
	Various furniture and aircondition (1 training center)			NO	Public Bidding					Corporate Funds	1,600			

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	Construction of new NTA Building			NO	Public Bidding					Corporate Funds	164,281			
	Detailed Engineering Design for the proposed 28 storey office NTA Office Building			NO	Public Bidding					Corporate Funds	81,748			
	Demolition of existing 8 floor NTA Building			NO	Public Bidding					Corporate Funds	4,547			
	Capability Enhancement for Quality Assurance - Training Centers			NO	Public Bidding					Corporate Funds	20,605			
	INVESTMENT OUTLAY													
	Tobacco Farmers' Production Assistance													
	Rice			NO	Public Bidding					Corporate Funds	31,173			
	Tobacco			NO	Public Bidding					Corporate Funds	184,400			
	Hog & Broiler Production			NO	Public Bidding					Corporate Funds	14,000			
	Solar Powered Irrigation Project			NO	Public Bidding					Corporate Funds	16,000			
	Facility Assistance Project			NO	Public Bidding					Corporate Funds	32,000			
	Curing Barn Assistance Project			NO	Public Bidding					Corporate Funds	80,000			
	Improved Tobacco Seedling Production			NO	Public Bidding					Corporate Funds	15,098			
	REFDP&REI			NO	Public Bidding					Corporate Funds	28,820			
	Mobility Support Program for Extension Workers			NO	Public Bidding					Corporate Funds	11,480			
											731,479.00			

Prepared by:


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Certified Funds Available/Certified Appropriate Funds Available


MA. TERESA B. LAUDENCIA
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Approved:


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