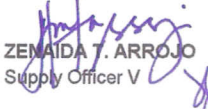


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>CENTER, SAN JUAN, ILOCOS SUR</b>	Public Bidding									
	CAPABILITY ENHACEMENT FOR QUALITY ASSURANCE 2019	<b>QUALITY ASSURANCE BULDING, TRANING CENTER , TUGUEGARAO, CAGAYAN</b>	Public Bidding					Subsidy	20,720,000.00			
			Public Bidding									
	CAPABILITY ENHACEMENT FOR QUALITY ASSURANCE 2019	<b>QUALITY ASSURANCE BULDING, TRANING CENTER , ILAGAN, SABELA</b>	Public Bidding					Subsidy	12,140,000.00			
	CAPABILITY ENHACEMENT FOR QUALITY ASSURANCE 2018	<b>Tagudin, Ilocos Sur</b>	Public Bidding					Subsidy	10,414,895.00			
	CAPABILITY ENHACEMENT FOR QUALITY ASSURANCE 2018	<b>Bangued, Abra</b>	Public Bidding					Subsidy	4,931,230.00			
	Laboratory Center Table	<b>Batac Branch Laboratory</b>	Shopping					Subsidy	407,644.00			
	Laboratory Table	<b>Batac Branch Laboratory</b>	Shopping					Subsidy	98,622.00			
	Laboratory Table with Stainless Steel Sink	<b>Batac Branch Laboratory</b>	Shopping					Subsidy	259,122.00			
	Laboratory Side Table with 3 white wooden cabinets	<b>Batac Branch Laboratory</b>	Shopping					Subsidy	192,244.00			
	Laboratory Waehouse Storage Rack	<b>Batac Branch Laboratory</b>	Shopping					Subsidy	103,176.00			
	Laboratory Chemical Storage Rack	<b>Batac Branch Laboratory</b>	Shopping					Subsidy	183,024.00			
	Wall Mounted Canopy Hood	<b>Batac Branch Laboratory</b>	Shopping					Subsidy	303,238.00			
	Repair of Typhoon Lawin Damaged Property											
	Repair of Batac Branch	<b>Batac Branch</b>	Public Bidding					Subsidy	2,253,472.00			
	Repair of Vigan Branch	<b>Vigan Branch</b>	Shopping					Subsidy	7,702.00			
	Repair of Cagayan Branch	<b>Cagayan Branch</b>	Shopping					Subsidy	891,302.00			
	Repair of Tobacco Dust Processing Plant	<b>TDPP</b>	Public Bidding					Subsidy	1,671,505.00			
									157,372,000.00			

Prepared by:

  
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Approved:

  
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NATIONAL TOBACCO ADMINISTRATION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acer Projector	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	532,800.00			
	Aircon, 2.5HP	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	552,600.00			
	Aircon, 2HP	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	936,000.00			
	Aircon, Alenaire split type Phase Wall	CENTRAL OFFICE	Public Bidding					Corporate Funds	1,220,000.00			
	Biometric	All 8 B.O., TDPP, FTSD.	Shopping					Corporate Funds	100,000.00			
	Camera, SLR	PR STAFF	Shopping					Corporate Funds	16,500.00			
	Chairs	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	216,000.00			
	Combo Binder Machine	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	600,000.00			
	Computer Set	All 8 B.O., TDPP, FTSD & C.O.	Public Bidding					Corporate Funds	2,475,000.00			
	Computer Tables	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	540,000.00			
	Digital Camera	PR STAFF	Shopping					Corporate Funds	31,000.00			
	Electric Fan	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	32,000.00			
	Fax Machine	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	720,000.00			
	Filing Steel Cabinet	All 8 B.O., TDPP, FTSD & C.O.	Public Bidding					Corporate Funds	1,088,000.00			
	Floor Polisher	GENERAL SERVICES & PROCUREMENT DIVISION	Shopping					Corporate Funds	55,000.00			
	Laptop Set	All 8 B.O., TDPP, FTSD & C.O.	Public Bidding					Corporate Funds	1,367,600.00			
	Laser Printer	All 8 B.O., TDPP, FTSD.	Shopping					Corporate Funds	224,000.00			
	Various Upgrade of Agency's Hardware/Software Requirements	NTA	Public Bidding					Corporate Funds	3,590,000.00			
	Microphone	GENERAL SERVICES & PROCUREMENT DIVISION	Shopping					Corporate Funds	22,400.00			
	Paging System Set	CENTRAL OFFICE	Shopping					Corporate Funds	488,700.00			
	Photocopier	CENTRAL OFFICE	Shopping					Corporate Funds	99,000.00			
	Printers, 3 in 1	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	162,000.00			
	Printers, Dot Matrix	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	338,400.00			
	Refrigerators	All 8 B.O., TDPP, FTSD & C.O.	Shopping					Corporate Funds	144,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Risograph	<b>GENERAL SERVICES &amp; PROCUREMENT DIVISION</b>	Shopping					Corporate Funds	187,000.00			
	Sala Set	<b>All 8 B.O., TDPP, FTSD &amp; C.O.</b>	Shopping					Corporate Funds	432,000.00			
	Sound System	<b>All 8 B.O., TDPP, FTSD</b>	Shopping					Corporate Funds	800,000.00			
	Speaker	<b>GENERAL SERVICES &amp; PROCUREMENT DIVISION</b>	Shopping					Corporate Funds	12,800.00			
	Television Set	<b>All 8 B.O., TDPP, FTSD &amp; C.O.</b>	Shopping					Corporate Funds	720,000.00			
	Tent	<b>CENTRAL OFFICE</b>	Shopping					Corporate Funds	95,100.00			
	Vault	<b>All 8 B.O., TDPP, FTSD &amp; C.O.</b>	Shopping					Corporate Funds	160,000.00			
	Video Camera	<b>CENTRAL OFFICE</b>	Shopping					Corporate Funds	240,000.00			
	Water Dispenser	<b>All 8 B.O., TDPP, FTSD &amp; C.O.</b>	Shopping					Corporate Funds	126,000.00			
	Mithi Computers	<b>NTA</b>						Subsidy	1,750,000.00			
	NTA Service Vehicles	<b>NTA</b>	Public Bidding					Corporate Funds	14,670,000.00			
	Hauling Truck		Public Bidding					Corporate Funds	7,200,000.00			
	Cellphone	<b>FTSD</b>	Shopping					Corporate Funds	595,000.00			
	Feasibility Study for the NTA Building	<b>Central Office</b>	Shopping					Corporate Funds	7,000,000.00			
	Engineering Design for the New NTA Building	<b>Cental Office</b>	Public Bidding					Corporate Funds	8,376,501.00			
	Rehabilitation of Demo Farm	<b>Batac, Ilocos Norte</b>	Public Bidding					Corporate Funds	3,000,000.00			
	Lease Improvement	<b>Central Office</b>	Shopping					Corporate Funds	506,000.00			
	Rehabilitation of Nursery (Green House in Batac, IN)	<b>Batac, Ilocos Norte</b>	Public Bidding					Corporate Funds	3,500,000.00			
	Wooden Rack, 5 layers, 2m H x 3m L x 60m W	<b>Cental Office</b>	Shopping					Corporate Funds	330,000.00			
	Refrigerators	<b>Cental Office</b>	Shopping					Corporate Funds	200,000.00			
	Combi Rooler Blinds	<b>Central Office</b>	Shopping					Corporate Funds	900,000.00			
	Aircon 2HP	<b>Visitors Quarter, Cagyan</b>	Shopping					Corporate Funds	120,000.00			
	Double Deck Beds	<b>Visitors Quarter, Cagyan</b>	Shopping	C				Corporate Funds	40,000.00			
	Sala set	<b>Visitors Quarter, Cagyan</b>	Shopping	C				Corporate Funds	25,000.00			
	Sala set (2)	<b>Vigan, IS</b>	Shopping						40,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioners, Split type, Inverter, 2.5HP for conference room 2 units	Vigan, IS	Shopping					Corporate Funds	100,000.00			
	Aircondition, window type, inverter, 1.0HP for guest/staff/quarters durn	Vigan, IS	Shopping					Corporate Funds	48,000.00			
	Dining set, 6 seater	Vigan, IS	Shopping					Corporate Funds	15,000.00			
	Audio System with microphone	Vigan, IS	Shopping					Corporate Funds	18,000.00			
	SONY A FIR ax 7004k Handycam (1)	PR Office	Shopping					Corporate Funds	110,000.00			
	SONY HDR PJ675 Handycam	PR Office	Shopping					Corporate Funds	244,993.00			
	Digital Multi media TV Advertising (ADTV)	All BO, FTSD, BOD Conf. Room, OA, RD, ASD	Shopping					Corporate Funds	280,000.00			
	Air Conditioner, Inverter, split type 1.5 HP* 2 units	Pangasinan	Shopping					Corporate Funds	81,144.00			
	Air con, window Type, 1.5HP , 8 units	Pangasinan	Shopping					Corporate Funds	183,592.00			
	Motorcycle (Messenger)	Central Office	Shopping					Corporate Funds	80,000.00			
	Solar powered irrigation system	All BO's	Public Bidding					Corporate Funds	5,700,000.00			
	Ultra*pure water system	IRD	Shopping					Corporate Funds	300,000.00			
	For Two (2) Training Centers	Bangued Abra & Tagudin, Ilocos Sur						Corporate Funds				
	Audio/Video System	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	400,000.00			
	Dining/Conference Tables/Training Tables	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	240,000.00			
	Sala set	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	70,000.00			
	Loading Top	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	200,000.00			
	Autoclave for sterilization electric	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	70,000.00			
	Hot plate/Stirrer	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	100,000.00			
	Refrigerator	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	36,000.00			
	Seed Counter	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	30,000.00			
	Airconditioner Split type inverter	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	240,000.00			
	Portable phmeter/EC meter	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	70,000.00			
	Portable Soil Test Kit	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	12,000.00			

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				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Table with sink and Resistant deep	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	100,000.00			
	SMRT TV 49" Samsung Full HD LED	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	120,000.00			
	Shaker	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	144,000.00			
	Steel Stainless Mesh Sieve Set	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	40,000.00			
	Laptop	Bangued Abra & Tagudin, Ilocos Sur	Shopping					Corporate Funds	112,000.00			
	1 unit Titration Unit (for Kjeldahl Nitrogen Analysis)	TLSID	Shopping					Corporate Funds	55,000.00			
	1 pc Puff Engine PCBSjc 13700	TLSID	Shopping					Corporate Funds	500,000.00			
	1 pc TMS 2000 (SJC 60200)	TLSID	Shopping					Corporate Funds	451,000.00			
	1 pc Puff Engine Multiplexer PCB (Kuo446)	TLSID	Shopping					Corporate Funds	175,000.00			
	Various CFH O-rings and labyrinth seal	TLSID	Shopping					Corporate Funds	30,000.00			
	PC qtm LASER DIODE	TLSID	Shopping					Corporate Funds	15,000.00			
	15 PCS Cambridge Filter Holder 44 mm	TLSID	Shopping					Corporate Funds	188,000.00			
	3 pcs Gas Regulator	TLSID	Shopping					Corporate Funds	105,000.00			
	1 set Blower (exhaust) HD, steel made incl, accessories for cigarette testing	TLSID	Shopping					Corporate Funds	75,000.00			
	Additional Works, Vigan Branch, Typhoon Ompong	Vigan Branch	Shopping					Corporate Funds	436,258.00			
	Additional Works, Abra Branch	Abra Branch	Public Bidding					Corporate Funds	1,246,111.00			
	Additional Works, La Union Branch	La Union Branch	Public Bidding					Corporate Funds	2,531,895.00			
	Additional Works, Pangasinan Branch, Rosales	Rosales, Pangasinan Branch	Shopping					Corporate Funds	877,310.00			
	Additional Works, Pangasinan Branch, Villasis	Villasis, Pangasinan Branch	Public Bidding					Corporate Funds	2,144,426.00			
	Additional Works, Batac Branch, Typhoon Ompong	Batac Branch	Public Bidding					Corporate Funds	3,270,073.00			
	Additional Works, Cagayan Branch	Cagayan Branch	Public Bidding					Corporate Funds	1,223,295.00			
	Repair of Candon Branch	Candon Branch	Shopping					Corporate Funds	731,319.00			
	Repair of Agri Pinoy Processing Plant	APPP	Shopping					Corporate Funds	869,207.00			
	CAPABILITY ENHANCEMENT FOR QUALITY ASSURANCE 2019	QUALITY ASSURANCE BUILDING, TRAINING	Public Bidding					Subsidy	12,140,000.00			