

NATIONAL TOBACCO ADMINISTRATION

| Description | Performance Measures | | Rating System a/ | Data Provider | Baseline Data | | | Actual | Targets | |
|---|---|----------------|---------------------|---------------------------|---------------|------------|-------------|-------------|-------------|-------------|
| | Formula | Weight 2013 | | | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 |
| MF0 1 : Production Assistance | | | | | | | | | | |
| Quantity 1: No. of farmers provided with production assistance | Total no. of farmers provided with production assistance | | | | | | | | | |
| | Tobacco | 4% | 4% | Actual/Target x Weight | | 1,702 | 3,849 | 4,195 | 11,774 | 4,400 |
| | Rice | 2% | 2% | | | 853 | 1,457 | 1,409 | 1,872 | 2,000 |
| | Renewable energy | 2% | 2% | | | - | - | - | 1,449 | 2,500 |
| | AgriPinoy | 2% | 2% | | | - | - | - | 383 | 5,000 b/ |
| | | 10% | 10% | | | 2,555 | 5,306 | 5,604 | 15,478 | 13,900 |
| Quantity 2: Value of production assistance (Php M) | Amount of production assistance | | | | | | | | | |
| | Tobacco | 4% | 4% | Actual/Target x Weight | | 34,201,564 | 88,341,208 | 113,567,215 | 112,157,926 | 80,000,000 |
| | Rice | 2% | 2% | | | 7,667,345 | 16,143,547 | 14,700,843 | 17,941,247 | 20,000,000 |
| | Renewable energy | 2% | 2% | | | - | - | - | 33,432,711 | 80,000,00 |
| | AgriPinoy | 2% | 2% | | | - | - | - | 33,582,790 | 90,000,00 |
| | | 10% | 10% | | | 41,868,909 | 104,484,755 | 128,268,058 | 197,114,674 | 270,000,000 |
| Financial: Collection Efficiency | Percentage of collection over total collectible | | | Actual/Target x Weight | | | | | | |
| | Tobacco | 5% | 5% | | | 89% | 89% | 84% | 85.02% | 86% |
| | Rice | 3% | 3% | | | 94% | 90% | 97% | 97.22% | 97% |
| | | 8% | 8% | | | | | | | |
| Timeliness: Percentage of applications approved within one (1) working day (WD) | No. of production assistance applications approved within 1 WD over total no. applications received | 2% | 2% | Actual/Target x Weight | | 54% | 57% | 62% | 100% | 85% |

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

| Description | Performance Measures | | | | Rating System a/ | Data Provider | Baseline Data | | | Actual | Targets |
|--|--|--------|------|------------------------|---------------------|---------------|---------------|------|--------|--------|---------|
| | Formula | Weight | | 2010 | | | 2011 | 2012 | 2013 | 2014 | |
| | | 2013 | 2014 | | | | | | | | |
| Sub-total | | 30% | 30% | | | | | | | | |
| MF0 2 : Research and Development Services | | | | | | | | | | | |
| Quantity 1: No. of research projects/studies completed: | | | | | | | | | | | |
| a. Industrial/other or alternative uses of tobacco | Actual no. of studies over no. of projects completed | 5% | 5% | Actual/Target x Weight | | 0 | 1 | 1 | 1 | 1 | |
| b. No. of studies related to standards and quality assurance completed | | 5% | 5% | | | 2 | 2 | 2 | 2 | 2 | |
| Quantity 2: No. of research results/studies incorporated in the technology manual | No. of research studies incorporated in Tech. Manual over total no. of studies | 10% | 10% | Actual/Target x Weight | | 1 | 1 | 1 | 2 | 2 | |
| Sub-total | | 20% | 20% | | | | | | | | |
| MF0 3 : Regulatory Services | | | | | | | | | | | |
| PI Set 1: Licensing of trading centers / importers / exporters / transhippers / cigarette manufacturers | | | | | | | | | | | |
| Quantity 1: No. of applications for licensing/permit/authority/ accreditation (new or renewal) acted upon | Actual count of applications acted upon over total application received | 3% | 3% | Actual/Target x Weight | | 525 | 607 | 562 | 355 | 309 | |
| Quantity 2: Percentage of applications approved within the day | No. of applications approved over no. of applications received | 2% | 2% | Actual/Target x Weight | | 14% | 17% | 18% | 28.17% | 38% | |
| PI Set 2: Monitoring | | | | | | | | | | | |
| Quantity 1: Percentage of entities subject to random (on-the-spot) inspection/monitoring | No. of entities inspected / monitored over total no. of licensed entities | 3% | 3% | Actual/Target x Weight | | 16% | 14% | 17% | 21.13% | 36% | |
| Quantity 2: Percentage of compliance to conditions of issued license/commodity clearances | No. of compliance to conditions over actual monitoring/inspection undertaken | 5% | 5% | Actual/Target x Weight | | 95% | 95% | 96% | 96.6% | 98% | |

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

| Performance Measures | | | | | Baseline Data | | | | Actual | Targets |
|--|---|--------|------|------------------------|---------------|-------------------|-------------------|--------------------|---------------------|---------------------|
| Description | Formula | Weight | | Rating System a/ | Data Provider | 2010 | 2011 | 2012 | 2013 | 2014 |
| | | 2013 | 2014 | | | | | | | |
| Quality: Percentage of complaints received and resolved within the same day | No. of complaints resolved over no. complaints received within the same day | 2% | 2% | Actual/Target x Weight | | 50% | 65% | 75% | 100% | 90% |
| PI Set 3: Enforcement | | | | | | | | | | |
| Quantity 1: Percentage of export/import/transshipment commodity clearances issued | Percentage increase of clearances from last year over target | 5% | 5% | Actual/Target x Weight | | 35% | 29% | 18% | 36.21% | 24% |
| Timeliness: Percentage of violations resolved within the day | No. of violations resolved within the day | 5% | 5% | Actual/Target x Weight | | 50% | 65% | 75% | 69.6% | 97% |
| PI Set 4: Financial | | | | | | | | | | |
| Financial: Percentage increase in income from issuance of licenses/clearances | Current Year's Income- Previous Year's Income over Previous Income | 25% | 25% | Actual/Target x Weight | | 59% 78,089,660 | 18% 91,887,753 | 0.6% 92,399,404 | 4.41% 97,008,407 | 8.2% 105,000,000 |
| Subtotal | | 50% | 50% | | | | | | | |
| TOTAL OF WEIGHTS: | | 100% | 100% | | | | | | | |

a/ But not to exceed the weight assigned per indicator

b/ Pertain to the number of loans (farmers can be counted more than once, depending on the availed number of loans).



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