

NATIONAL TOBACCO ADMINISTRATION Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Adm/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Biometric	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp Funds			20,000.00	
	Repainting & Repair of Motorpool	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp. Funds			910,000.00	
	Landscape (front & along Panay Avenue	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp. Funds			200,000.00	
	Improvement of CR's	Vigan, Abra, La Union, Cancon, Isabela, Cagayan	Shopping											2nd Sem	2nd Sem				750,000.00	
	Rehabilitation of Comfort Rooms and Pantry	Administrative Department	Shopping																700,000.00	
	Putting up of NTA Location Plan/Directory(Lobby)	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp. Funds			200,000.00	
	Termite and Pest control of the Entire Building	Administrative Department	Public Bidding	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	Corp. Funds			1,000,000.00	
	Steel Rack (Annual Procurement Supplies)	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp. Funds			150,000.00	
	Window Type ACU 3.5HP	AD, AO, RD, IRD, OBD	Shopping											2nd Sem	2nd Sem	Corp. Funds			210,000.00	
	ACU 2.0HP	Vigan(2), Isabela (2), Batas-FTSD (1)	Shopping											2nd Sem	2nd Sem	Corp funds			125,000.00	
	Heavy Duty Service Vehicle		Public Bidding	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	Corp. Funds			2,600,000.00	
	Toyota HILUX 2.4J 4x2 ml (1 unit)		Public Bidding	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	Corp. Funds			1,000,000.00	
	AUV (3 units)		Public Bidding	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	Corp. Funds			3,000,000.00	
	Purchase of Upgraded IT Hardware/Software	Corporate Planning	Public Bidding	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	2nd Sem	Corp. Funds			7,790,000.00	
	Techno Calendar 12 x 18 in. (16 pp) 10,000 pcs	Public Relations Office	Shopping											2nd Sem	2nd Sem	Corp. Funds			235,000.00	
	Video Camera	Public Relations Office	Shopping											2nd Sem	2nd Sem	Corp. Funds			40,000.00	
	Filing cabinet, 4 drawer	Batas Branch Office	Shopping											2nd Sem	2nd Sem	Corp. Funds			40,000.00	
	Replacement of Damaged Electric Water Pump	Batas Branch Office	Shopping											2nd Sem	2nd Sem	Corp. Funds			27,292.00	
	Carabao	Batas-FTSD	Shopping											2nd Sem	2nd Sem	Corp. Funds			50,000.00	
	Camera (nikon D5500 DSL 24.2 MP)	Batas-FTSD	Shopping											2nd Sem	2nd Sem	Corp. Funds			40,000.00	
	Office Repalting	Isabela Branch Office	Shopping											2nd Sem	2nd Sem	Corp. Funds			91,949.00	
	Professional Camera	Isabela Branch Office	Shopping											2nd Sem	2nd Sem	Corp. Funds			40,000.00	
	Steel Cabinet, 4 drawers (4 units)	Pangasinan Branch Office	Shopping											2nd Sem	2nd Sem	Corp. Funds			28,000.00	
	Repair of damages of the TDPP	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp. Funds			100,798.00	
	Installation of CCTV	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp. Funds			250,000.00	
	TD Plus plastic sack (10,000.pcs)	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp. Funds			270,000.00	
	Electric Motor TECO (2 units)	Tobacco Dust Processing Plant	Shopping	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			58,000.00	
	Portable Bag Closer nO-7A Newlong Japan	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp. Funds			25,000.00	
	Raw Materials	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp. Funds			50,000.00	
	Supply, install, commission machines & equipments	Agri Pinoy Milling Complex	Shopping											2nd Sem	2nd Sem	Corp. Funds			2,057,820.00	
	Installation of CCTV (12 units)	Agri Pinoy Milling Complex	Shopping											2nd Sem	2nd Sem	Corp. Funds			250,000.00	
	Installation of CCTV (37 units)	Agri Pinoy Food Processing Plant												2nd Sem	2nd Sem	Corp. Funds			762,000.00	

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				Pre-Proc Conference	Adm/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Machines and Equipment	Agripinoy Food Processing Plant												2nd Sem	2nd Sem	Corp Funds			652,391.00	
	Training Tables	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp Funds			235,000.00	
	Repainting of 7th floor Roofing	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp Funds			35,000.00	
	Refilling of fire Extinguisher	Administrative Department	Shopping											2nd Sem	2nd Sem	Corp Funds			30,000.00	
	Showcase Stand, Glass with Aluminum Frame	Batac Branch Office	Shopping											2nd Sem	2nd Sem	Corp Funds			7,000.00	
	Sofa Set	Batac-FTSD	Shopping											2nd Sem	2nd Sem	Corp Funds			10,000.00	
	Electric Fan (4 units)	Isabela Branch Office	Shopping											2nd Sem	2nd Sem	Corp Funds			7,200.00	
	Tobacco Dust Machines	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp Funds			25,231.00	
	Restoration of the 440 Volts Service Entrance	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp Funds			3,000.00	
	Lights and Power Outlets	Tobacco Dust Processing Plant	Shopping											2nd Sem	2nd Sem	Corp Funds			18,820.00	
	Fire Fighting Equipments	TLSD/Quality Assurance Lab	Public Bidding											2nd Sem	2nd Sem	Corp Funds			12,500.00	
	GasChromatograph-Mass Spectrophotometer	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			8,000,000.00	
	8 Channel e-cigarette tester	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			8,000,000.00	
	Annual Maintenance and calibration and replacement of defective parts of SM450,QTM3, QTM5 and QTM8	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			2,000,000.00	
	Microwave digestion system, high performance	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			5,000,000.00	
	High Pressure Liquid Chromatograph	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			4,500,000.00	
	Generator	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,000,000.00	
	Water Ultrapurification system	TLSD/Quality Assurance Lab	Shopping													Corp Funds			450,000.00	
	Hot plate/magnetic stirrer	TLSD/Quality Assurance Lab	Shopping													Corp Funds			100,000.00	
	Moisturemeter for tobacco (desktop NIR sensor)	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,200,000.00	
	Variable speed tubing pump	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	Thermohygrometer	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			90,000.00	
	Preventive maintenance, calibration and repair of other laboratory machines	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			2,500,000.00	
	Various laboratory glasswares, glass pipettes, etc.	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,000,000.00	
	Laboratory safety gadgets	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	Laboratory stools, office cabients & office/chairs/sofa, 10 seater conference table	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			500,000.00	
	House casing for gas tanks and pumps	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			150,000.00	
	Vertical blinds/panel dividers for Q A Lab	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			500,000.00	
	Water bath	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			150,000.00	
	Rotary Evaporator	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			350,000.00	
	Centrifuge	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	

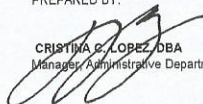
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Sample mill for tobaccoleaves	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			450,000.00	
	Water Distiller	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			350,000.00	
	Top Loading Analytical Balance 1kg cap	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	Laptop and printer	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			65,000.00	
	Grading tables (2.4mx0.6mx0.8(LWH))	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			120,000.00	
	Pre-fabricated grading chairs(w/back rest, arm rest, adequate top of chair and sturdy	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			50,000.00	
	Sweating box (1.5mx1.0mx0.75m LWH)	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			20,000.00	
	Aircondition (window type 2.5 HP	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			130,000.00	
	Humidifier (movable) to maintain 72% +/-3%	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			450,000.00	
	Steel enclosed filing cabinet for training materials (1.2mx0.48mx0.9m LWH, 4 layers)	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			16,000.00	
	Analytical weighing scale (0.00-6.00kg, 0.1 readability	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			125,000.00	
	Laptop computer	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			100,000.00	
	Aircondition (window type 2.5HP, for storage)	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			80,000.00	
	Chest freezer	TLSID/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			600,000.00	
	Flame Photometer or Atomic Abs, Spectrophotometer	TLSID/Soil & Water Laboratory	Public Bidding											2nd sem	2nd sem	Corp Funds			3,375,000.00	
	Air Compressor	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			100,000.00	
	Vacuum Pump	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			75,000.00	
	Gas Tanks, gas regulators and gas pipes	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			150,000.00	
	Rotary Evaporator	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			350,000.00	
	PH meter, bench type	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			125,000.00	
	Sample mill for Tobacco Leaves	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			450,000.00	
	Oven, gravity small	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			200,000.00	
	Oven, mechanical	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	
	Sample mill for tissue	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			375,000.00	
	Furnace, muffle	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			150,000.00	
	Deionizer water purification system	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			100,000.00	
	ACU 2HP window type	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			160,000.00	
	AVR 10 KVA	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			225,000.00	
	Medical Freezer	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			40,000.00	
	Cabinet shelves for chemicals	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			120,000.00	
	Emergency shower and eyewash	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			100,000.00	
	Installation of rubber vinyl, 4x8 black 75 roll for tables	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	
	Repair of chemical storage room and main	TLSID/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			350,000.00	

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	laboratory																			
	Hot plate/magnetic stirrer	TLSD/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			100,000.00	
	Top Loading Analytical Balance 1 kg cap	TLSD/Soil & Water Laboratory	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	structure/materials & labor for masonry/tile	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			800,000.00	
	carpentry, painting,electrical and plumbing works																			
	water system																			
	Laboratory center table 3 x1.2m(LxW) acid resistant																			
	top (2 units)	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			350,000.00	
	Laboratory table 1.5x0.75m (LxW) acid resistant top (4)	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			240,000.00	
	Laboratory table 1.5x0.75m (LxW) acid resistant top (2) w/	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			180,000.00	
	Seed storage racks (6 units)	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			66,000.00	
	Air condition 2HP, window type (6 units)	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			240,000.00	
	Emergency shower/eyewash (2 sets)	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			200,000.00	
	DeHumidifier	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	Fumehood	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	
	Chest Freezer	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			100,000.00	
	Shaker, reciproc	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			375,000.00	
	Analytical balance, 0.1g sensitivity, 200g cap	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	
	Analytical balance, 0.1g sensitivity, 2kg cap top loading	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	incubating oven	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			150,000.00	
	AVR 10 KVA	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			80,000.00	
	Water system(fet pump, pressure tank, drilling deep well	FTSD/SEED LABORATORY	Shopping											2nd sem	2nd sem	Corp Funds			212,000.00	
	with concrete platform, water storage tank															Corp Funds				
	Fumehood	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	
	Analytical balance, 0.1g sensitivity, 100g cap (2 units)	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	Mixer/homogenizer	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			150,000.00	
	Soxhlet extrction heater and glassware system	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	Medic al freezer (refrigerator) (2 units)	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			80,000.00	
	PH meter, bench type (2 units)	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	
	Oven, gravity small (2 units)	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			300,000.00	
	Shaker, compact flat	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			375,000.00	
	Furnace, muffle	Quality Control of Other Products	Shopping											2nd sem	2nd sem	Corp Funds			250,000.00	
	Microbial testing equipment	Quality Control of Other Products	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			2,000,000.00	
	Structure for tobacco extract & pulp quality control	Quality Control of Other Products	Public Bidding	1st sem	1st sem	1st sem	1st sem	1st sem	1st sem	1st sem	1st sem	1st sem	1st sem	1st sem	1st sem	Corp Funds			1,083,000.00	
	Laboratory center table 3 x1.2m(LxW) acid resistant	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			350,000.00	

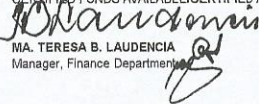
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	top (2 units)																			
	Laboratory table 1.5x0.75m (LxW) add resistant top (2)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			120,000.00	
	Laboratory table 1.5x0.75m (LxW) add resistant top (3) W/	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds				
	built-in cabinet																		270,000.00	
	Laboratory table 1.5x0.75m (LxW) add resistant top (3) W/	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			450,000.00	
	built-in cabinet and stainless sink	Quality Control of Other Products																		
	Material storage racks (8 units)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			80,000.00	
	Chemical storage racks (8 units)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			120,000.00	
	Auto clave	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			20,000.00	
	Pulp beater, 30L cap	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			350,000.00	
	Pulp disintegrator, 30L cap	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			500,000.00	
	Auto paper vat machine	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			30,000.00	
	Hydraulic press	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			25,000.00	
	Wall mounted hood (2 units)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			200,000.00	
	Exhaust Fan (4 units)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			20,000.00	
	Laboratory stools (12 pcs)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			60,000.00	
	Air conditioner 2 HP (6 units)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			240,000.00	
	Weighing scale	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			93,000.00	
	Emergency shower/eyewash (3 units)	Quality Control of Other Products	Shopping											1st sem	1st sem	Corp Funds			300,000.00	
	Various lab supplies and materials	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			18,013,000.00	
	GC Detectors, columns fittings, pipes and toher	TLSD/Quality Assurance Lab	Shopping																	
	accessories	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			100,000.00	
	Gas cylinder and appropriate Regue	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			220,000.00	
	Vacuum Pump	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			50,000.00	
	Air Compressor	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			50,000.00	
	Annual Check up/Preventive Maintenance	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,000,000.00	
	Computer with Compatible for Smoking Machine	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			2,500,000.00	
	Cost of Transfer of Existing Equipment	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,000,000.00	
	Office fixtures	TLSD/Quality Assurance Lab	Shopping											2nd sem	2nd sem	Corp Funds			585,000.00	
	Weighing Scale, Top Loading 100 kg	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			125,000.00	
	Laboratory Fixtures	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			2,500,000.00	
	GPS (30 units)	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,050,000.00	
	Moisture Meter (30 units)	TLSD/Quality Assurance Lab	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,500,000.00	
	Rehabilitation of Office building, store room, garage																			
	and fence	Abra Branch Office	Shopping											2nd sem	2nd sem	Corp Funds			245,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Repair of La Union Branch Office	La Union Branch Office	Shopping											2nd sem	2nd sem	Corp Funds			335,000.00	
	Repair of Agripinoy Food Processing Plant	Agripinoy Food Processing Plant	Shopping											2nd sem	2nd sem	Corp Funds			100,798.00	
	Rehabilitation of NTAS Building complex	Batac Branch Office, LN.	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			5,994,142.00	
	Improvement of NTA Vigan Branch Office	Vigan Branch Office	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,516,202.00	
	Repair of Cagayan Branch Office (Roof & Bodega)	Cagayan Branch Office	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			1,350,000.00	
	Rehabilitation of Tobacco Dust Plant	Tobacco Dust Processing Plant	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			7,500,000.00	
	Repair of Damages of the Feedmill complex	Agripinoy Milling Complex	Public Bidding	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	2nd sem	Corp Funds			196,464.00	
																TOTAL CAPITAL OUTLAY			129,937,605.00	
																TOTAL COMMON USED SUPPLIES, MATLS, ETC/			8,056,000.26	
																GRAND TOTAL			137,993,605.26	

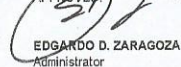
PREPARED BY:


CRISTINA C. LOPEZ, DBA
Manager, Administrative Department

CERTIFIED FUNDS AVAILABLE/CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MA. TERESA B. LAUDENCIA
Manager, Finance Department

APPROVED:


EDGARDO D. ZARAGOZA
Administrator

ANNUAL PROCUREMENT PLAN FOR 2017

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot on your area.
2. For Sub - Depots please refer to the following:
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - **Region XIII**
 - b. Misamis Oriental, Calbayog, and Bontoc - **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Camiguin - **Camiguin**
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. Do not delete any field in the APP Form.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office and email at app@procurementservice.org
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
8. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)563-9397.

Department/Bureau/Office: NATIONAL TOBACCO ADMINISTRATION
Region: National Capital Region
Address: Scout Reyes St. cor. Panay Ave., Quezon city

Contact Person: _____
Position: _____
E-mail : _____
Telephone/Mobile Nos: _____

[illegible]

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box													0	534.35	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box													0	793.39	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box														589.24	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	915.37	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	10			10			10				10		40	485.39	19,415.60
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	10			10			10			10			40	751.30	30,052.00
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	338.00	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	722.80	-
9. COMPACT DISK CASE, 50 CDs capacity	piece	12			12			12			12			48	55.69	2,673.12
10. COMPACT DISK DRIVE CLEANER	piece													0	64.22	-
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	36			36			36			36			144	10.92	1,572.48
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	36			36			36			36			144	19.09	2,748.96
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	12			12			12			12			48	14.72	706.56
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	36			36			36			36			144	23.46	3,378.24
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece													0	292.08	-
16. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	54			56			56			50			216	519.53	112,218.48
17. INK CARTRIDGE, HP 51645A (HP 45)	cart													0	1,216.86	-
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart													0	1,149.54	-
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart													0	1,489.20	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,250.52	-
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,352.52	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,344.36	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,402.50	-
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart													0	743.58	-
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart													0	873.12	-
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart													0	810.90	-
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart													0	1,352.52	-
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart	50						50						100	645.81	64,581.00
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart	30						30						60	744.35	44,661.00
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	820.08	-
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	984.30	-
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	787.44	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	588.54	-
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart													0	268.82	-
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart													0	345.93	-
36. INK CARTRIDGE, Epson TO17	cart													0		-
37. INK CARTRIDGE, Epson TO18	cart													0		-
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,173.00	-
39. INK CARTRIDGE, Lexmark # 17, black	cart													0	984.30	-
40. INK CARTRIDGE, Epson TO38	cart													0	482.46	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
41. INK CARTRIDGE, Epson T039	cart													0	755.82	-
42. MOUSE, optical, USB conection type	piece	7	1	12	5	1		5	2		1	2		36	197.60	7,113.60
43. TONER CARTRIDGE, HP C3906A	cart													0	3,063.06	-
44. TONER CARTRIDGE, HP C3903A	cart													0	3,588.00	-
45. TONER CARTRIDGE, HP C4092A	cart													0	2,657.10	-
46. TONER CARTRIDGE, HP C4096A	cart													0	4,112.64	-
47. TONER CARTRIDGE, HP C7115A	cart													0	2,523.48	-
48. TONER CARTRIDGE, HP 92298A	cart													0	4,498.20	-
49. TONER CARTRIDGE, HP C4127X	cart													0	5,451.90	-
50. TONER CARTRIDGE, HP Q2613X	cart													0	4,026.96	-
51. TONER CARTRIDGE, HP Q2612A	cart													0	2,866.20	-
52. TONER CARTRIDGE, HP Q5942A	cart													0	6,105.72	-
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,077.56	-
54. TONER CARTRIDGE, HP C9720A	cart													0	6,436.20	-
55. TONER CARTRIDGE, HP C9721A	cart													0	8,710.80	-
56. TONER CARTRIDGE, HP C9722A	cart													0	8,710.80	-
57. TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-
59. TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-
64. TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,301.74	-
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,621.62	-
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-
69. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart													0	3,843.84	-
70. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart													0	2,843.56	-
71. TONER CARTRIDGE, Samsung ML-	cart													0	4,029.00	-
72. TONER CARTRIDGE, Samsung ML-2580N	cart													0	2,945.25	-
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-
74. RIBBON, Epson RN 8755	cart													0	84.76	-
75. RIBBON, Epson RN 8750	cart													0	76.75	-
76. RIBBON, Fujitsu DL3850	cart													0	460.53	-
77. RIBBON, Epson RN SO 15083/SO 15086	cart	20			20			20			20			80	790.00	63,200.00
78. RIBBON, Epson RN SO 15327	cart													0	328.44	-
COMMON OFFICE SUPPLIES																
1. ACETATE, gauge #3, 50m in length	roll	5			5			5			5			20	642.62	12,852.40
2. AIR FRESHENER, 280mL/can	can	54			48			54			48			204	93.91	19,157.64
3. ALCOHOL, 70%, ethyl	bottle	96			96			96			96			384	42.04	16,143.36
4. AUDIO CASSETTE TAPE, 90min. recording time	piece	60			60			60			60			240	21.62	5,188.80
5. TAPE, blank, for micro-cassette recorder, 60 mins. recording time	pack													0	91.50	-
6. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	10			10			10			10			40	346.98	13,879.20
7. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	10			10			10			10			40	348.08	13,923.20
8. CARTOLINA, assorted color, 20s/pack	pack	10			10			10			10			40	73.38	2,935.20

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
9. CARTOLINA, white, 20s/pack	pack	10			10			10			10			40	43.68	1,747.20	
10. CHALK, white, dustless, 100 pcs/box	box	2			2			2			2			8	36.04	288.32	
11. CLIP, bulldog (3")	piece	50			50			50			50			200	8.06	1,612.00	
12. CLIP, backfold, 25mm, 12s/box	box	30			30			30			30			120	15.29	1,834.80	
13. CLIP, backfold, 50mm, 12s/box	box	30			30			30			30			120	44.23	5,307.60	
14 CLIP, backfold, 19mm, 12s/box	box	18			18			18			18			72	7.92	570.24	
15. CLIP, backfold, 32mm, 12s/box	box	18			18			18			18			72	17.47	1,257.84	
16. COLUMNAR PAD, 4 cols, 50 gsm min.	pad	60			60			60			60			240	25.66	6,158.40	
17. COLUMNAR PAD, 14 cols, 50 gsm min.	pad	24			24			24			24			96	45.86	4,402.56	
18. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	18			18			18			18			72	44.77	3,223.44	
19. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	48			48			48			48			192	74.80	14,361.60	
20. COLUMNAR NOTEBOOK, 12 cols	piece	120			120			120			120			480	20.75	9,960.00	
21. CORRECTION TAPE, 6 meters. 5 mm width	ea	48			48			48			48			192	21.79	4,183.68	
22. DATA FILE BOX, (5"x9"x15-3/4")	box	100			100			100			100			400	64.43	25,772.00	
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	100			100			100			100			400	69.89	27,956.00	
24. ENVELOPE, documentary (10"x15"), 500s/box	box	10			10			10			10			40	614.80	24,592.00	
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box	10			10			10			10			40	683.10	27,324.00	
26. ENVELOPE, mailing white, 500s/box	box	10			10			10			10			40	205.84	8,233.60	
27. ENVELOPE, mailing white with window, 500s	box													0	207.58	-	
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	60			60			60			60			240	107.67	25,840.80	
29. ENVELOPE, expanding, plastic, legal size	piece	50			50			50			50			200	48.05	9,610.00	
30. ENVELOPE, documentary, A4, 500s/box	box	10			10			10			10			40	483.65	19,346.00	
31. ERASER, blackboard/whiteboard	piece	15												15	11.12	166.80	
32. ERASER, rubber	piece	20						20						40	5.44	217.60	
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	100												100	82.99	8,299.00	
34. FOLDER, pressboard, plain, legal, 100s/box	pack	10			10			10			10			40	894.22	35,768.80	
35. FOLDER, tagboard, legal size, 100s/box	pack	10			10			10			10			40	343.98	13,759.20	
36. FOLDER, tagboard, A4 size, 100s/box	pack	10			10			10			10			40	311.22	12,448.80	
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack	25			25			25			25			100	270.82	27,082.00	
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	25			25			25			25			100	267.54	26,754.00	
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	10			10			10			10			40	206.39	8,255.60	
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	10			10			10			10			40	219.49	8,779.60	
41. GLUE, all purpose, 300 grams min.	jar	20			20			20			20			80	48.05	3,844.00	
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	12			12			12			12			48	34.40	1,651.20	
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	1			1			1			1			4	43.03	172.12	
44. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack	48			48			48			48			192	98.28	18,869.76	
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	5			5			5			5			20	36.31	726.20	
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	24			24			24			24			96	52.67	5,056.32	
47. INDEX TAB, self-adhesive, 5 sets/box	box	12			12			12			12			48	51.87	2,489.76	
48. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	5			5			5			5			20	13.63	272.60	
49. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle	30						30						60	518.70	31,122.00	
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece																
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	50			50			50			50			200	38.22	7,644.00	
52. MAP PIN, round head, 100s/box	box	10			10			10			10			40	38.22	1,528.80	
53. MARKER, fluorescent, 3 colors/set	set	36			36			36			36			144	43.13	6,210.72	
54. MARKING PEN, whiteboard, black	piece	72			72			72			72			288	12.45	3,585.60	
55. MARKING PEN, whiteboard, blue	piece	60			60			60			60			240	12.45	2,988.00	
56. MARKING PEN, whiteboard, red	piece	40			40			40			40			160	12.45	1,992.00	

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
57. MARKER, permanent, black	piece	60			60			60			60			240	12.86	3,086.40
58. MARKER, permanent, blue	piece	72			72			72			72			288	12.86	3,703.68
59. MARKER, permanent, red	piece	48			48			48			48			192	12.86	2,469.12
60. MARKING PEN, for transparency	set													0	84.24	-
61. NOTE BOOK, stenographer's, 40 leaves	piece	72			72			72			72			288	8.09	2,329.92
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad	40			40			40			40			160	36.04	5,766.40
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad	40			40			40			40			160	60.06	9,609.60
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad	40			40			40			40			160	117.94	18,870.40
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad	24			24			24			24			96	32.76	3,144.96
66. OIL, for general purpose, 120 mL	bottle	10			10			10			10			40	36.04	1,441.60
67. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	175			175			175			175			700	103.61	72,527.00
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream													0	56.06	-
70. PAPER, mimeo, WhiteWove, 210mm x 297mm (A4)	ream													0	145.60	-
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	100			100			100			100			400	115.63	46,252.00
72. PAPER, for Plain Paper Copier, 254mm x 356mm (B4), 70gsm	ream	20			20			20			20			80	204.39	16,351.20
73. PAPER, ruled pad, 216mm x 330mm, 90 sheets/pad	pad	100			100			100			100			400	20.53	8,212.00
74. PAPER, thermal, 210mm x 30M, 1/2" core	roll													0	37.89	-
75. PAPER, thermal, 216mm x 30M, 1/2" core	roll													0	37.89	-
76. PAPER, multicopy, 210mm x 297mm (A4), 80gsm	ream	50			50			50			50			200	123.98	24,796.00
77. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	10			10			10			10			40	169.26	6,770.40
78. PAPER FASTENER, for paper, metal, 50 sets/box	box	72			72			72			72			288	86.14	24,808.32
79. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	50			50			50			50			200	14.74	2,948.00
80. PAPER CLIP, gem type, 32mm, 100s/box	box	50			50			50			50			200	8.19	1,638.00
81. PENCIL, lead, w/eraser, one (1) dozen per box	box	60			60			60			60			240	21.56	5,174.40
82. PENCIL, mechanical, for 0.5mm lead	piece			20										20	19.19	383.80
83. PUSH PIN, flat head type, assorted colors, 100s/box	box	20												20	39.31	786.20
84. RECORD BOOK, 300 pages, Smyth sewn	book	50						50						100	60.06	6,006.00
85. RECORD BOOK, 500 pages, Smyth sewn	book	50						50						100	92.82	9,282.00
86. RIBBON, nylon, manual typewriter	spool	36			36			36			36			144	15.27	2,198.88
87. RIBBON, nylon, for Kitano Bundy Clock	piece													0	644.80	-
88. RIBBON CARTRIDGE, fabric, Iwata EzA time recorder	piece													0	468.00	-
89. RING BINDER, (1/2"x44"), plastic	piece	30			24			24			24			102	4.75	484.50
90. RING BINDER, (3/4"x44"), plastic	piece	24			24			24			24			96	11.96	1,148.16
91. RING BINDER, (1" x 44"), plastic	piece	48			6			36			36			126	12.83	1,616.58
92. RING BINDER, (2" x 44"), plastic	piece	36			36			36			36			144	30.56	4,400.64
93. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	20						10						30	139.31	4,179.30
94. RULER, plastic, 300mm	piece	60			60			60			60			240	3.82	916.80
95. RULER, plastic, 450mm	piece	48			48			48			48			192	38.22	7,338.24
96. SIGN PEN, black	piece	120			120			120			120			480	45.30	21,744.00
97. SIGN PEN, blue	piece	120			120			120			120			480	45.30	21,744.00
98. SIGN PEN, red	piece	36			36			36			36			144	45.30	6,523.20
99. STAMP PAD INK, violet, 50mL	bottle	48			36			48			37			169	22.93	3,875.17
100. STAMP PAD, felt pad, min 60mm x 100mm	piece	36			36			36			35			143	24.96	3,569.28
101. STAPLE WIRE, standard, #35	box	96			96			96			97			385	24.77	9,536.45
102. TAPE, adding machine, GSP bond	roll	36			24			24			25			8.15	10.66	86.88
103. TAPE, masking, 24mm, 50 meters length	roll	50			50			50			50			200	48.05	9,610.00

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
104. TAPE, masking, 48mm, 50 meters length	roll	50			50			50			50			200	95.88	19,176.00	
105. TAPE, transparent, 24mm, 50 meters	roll	50			50			50			50			200	15.29	3,058.00	
106. TAPE, transparent, 48mm, 50 meters	roll	50			50			50			50			200	31.62	6,324.00	
107. TAPE, packaging, 48mm, 50 meters length	roll	50			50			50			50			200	31.62	6,324.00	
108. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle													0	97.76	-	
109. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle													0	87.36	-	
110. TOILET TISSUE, 12 rolls/pack	pack	10			10			10			10			40	76.44	3,057.60	
111. TWINE, plastic, one kilo per roll	roll	24			24			24			24			96	47.92	4,600.32	
112. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	10			10			10			10			40	152.88	6,115.20	
COMMON OFFICE DEVICES																	
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	36			36			36			36			144	10.75	1,548.00	
2. CUTTER, heavy duty	piece	60			60			60			60			240	29.38	7,051.20	
3. PUNCHER, heavy duty	piece	24			24			24			24			96	62.07	5,958.72	
4. SCISSORS, (6")	pair	60			60			60			60			240	18.22	4,372.80	
5. SHARPENER, single cutterhead	piece	12									12			24	180.18	4,324.32	
6. STAMPING DATER, self-inking stamp	piece	10												10	464.10	4,641.00	
7. STAPLER, heavy duty, standard	piece	10			10									20	151.44	3,028.80	
8. STAPLE REMOVER, twin jaws	piece	48			48			48			48			192	17.35	3,331.20	
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	10			10			10						30	54.60	1,638.00	
10. WASTE BASKET, plastic	piece	24			24			24			24			96	27.30	2,620.80	
COMMON JANITORIAL SUPPLIES																	
1. BATHROOM SOAP, 70gms.	piece	6		6		6		6		6		6		36	20.25	729.00	
2. BROOM, soft (tambo)	piece	3			3			3			3		2	14	122.59	1,716.26	
3. BROOM, STICK (tingting)	piece	3		3			3		3		3		3	18	18.12	326.16	
4. CLEANSER, powder, 350gms.	canister	4	4	4	4	4	4	4	4	4	4	4	1	45	16.31	733.95	
5. DETERGENT POWDER, all purpose, 500gms.	pouch	50		50		50		50		50		50		300	17.16	5,148.00	
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar													0	23.92	-	
7. DISINFECTANT SPRAY, 400 grams net content	can	20				20								40	160.52	6,420.80	
8. DUST PAN, non-rigid plastic, with detachable handle	piece													0	26.00	-	
9. FLOOR WAX, paste, natural, 2kgs.	can													0	306.80	-	
10. FLOOR WAX, paste, red, 2kgs.	can													0	306.80	-	
11. FLOOR WAX, liquid type, 3.75L	can													0	331.50	-	
12. FURNITURE CLEANER, 300mL/can min	can	10				10				10		10		40	105.92	4,236.80	
13. INSECTICIDE, 600mL (420g) /can	can	36								36				72	120.12	8,648.64	
14. MOPHANDLE, screw type, wooden handle	piece	10				10				10				30	92.82	2,784.60	
15. MOPHEAD, 100% rayon, 400g	piece	10		10		10		10		10		10		60	81.50	4,890.00	
16. RAG, COTTON, (7") in diameter	kilo	20		20		20		20		20				100	49.14	4,914.00	
17. SCOURING PAD, economy size	pack	10				10				10				30	141.96	4,258.80	
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle	10				10				10				30	70.98	2,129.40	
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	100				100						50		250	30.58	7,645.00	
20. TRASHBAG, plastic, black, (XL)	roll	50				50						50		150	150.70	22,605.00	
LEGAL SIZE PAPER																	

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
1. PAPER, bond, Premium Grade	ream	50	50	20	50	50	20	50	50	20	50	50	20	500	119.79	59,895.00	
2. PAPER, mimeo, Groundwood	ream													0	91.52	-	
3. PAPER, mimeo, Whitewove	ream															-	
4. PAPER, for PPC	ream														120.02	-	
5. PAPER, multicopy, legal, for laser printing	ream	50	50	20	50	50	20	50	50	20	50	50		500	151.24	75,620.00	
COMMON OFFICE EQUIPMENT																	
1. AIRPOT, 4.0 liters, w/ dispenser	unit	4									1			5	1,364.48	6,822.40	
2. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit	3	1		4				1					9	8,192.54	73,732.86	
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	unit													0	9,399.52	-	
4. FILING CABINET, four(4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit													0	13,834.55	-	
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20	unit													0	12,155.52	-	
6.. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit	1												1	1,940.12	1,940.12	
7. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit													0	925.60	-	
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit	10												10	341.12	3,411.20	
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit	16			10									26	161.08	4,188.08	
10. CHAIR, monobloc, without armrest,beige/white	unit													0	245.18	-	
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	unit													0	19,552.00	-	
12. ELECTRIC FAN, orbit type	unit	2												1	1,439.10	2,878.20	
13. ELECTRIC FAN, with stand	unit	2					2							4	1,097.98	4,391.92	
14. ELECTRIC FAN, wall type	unit		1											1	1,055.34	1,055.34	
15. INDUSTRIAL FAN, 18" metal blade	unit		1											1	1,119.30	1,119.30	
16. FACSIMILE TRANSCEIVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit													0	4,562.48	-	
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	7	4	10										21	1,117.17	23,460.57	
18. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10 lbs), brand new	unit	1		1										2	3,710.72	7,421.44	
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit													0	25,687.38	-	

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit													0	8,838.96	-	
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit													0	6,238.96	-	
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit													0	28,672.80	-	
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit	1												1	35,859.20	35,859.20	
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX-300+	unit													0	7,124.00	-	
25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable software drivers and complete documentation, ML-2250	unit													0	4,139.20	-	
26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	unit													0	30,992.00	-	
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit													0	10,398.96	-	
28. RADIO CASSETTE RECORDER, with AM/FM Radio	unit	1												1	1,653.60	1,653.60	
29. TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts	unit													0	6,188.00	-	
30. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology, with sealed maintenance free batteries, 520VA-600VA	unit	3		4		2		5						14	2,099.55	29,393.70	
HANDBOOKS ON PROCUREMENT																	
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:																	
a. Procurement of Goods & Services, 110-115 pages	piece	9												9	32.24	290.16	
b. Procurement of Civil Works, 139-149 pages	piece	9												9	37.65	338.85	
c. Procurement of Consulting Services, 139-149 pages	piece	9												9	22.36	201.24	
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece	9												9	88.40	795.60	
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,	piece	9												9	32.40	291.60	
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece	9												9	13.52	121.68	
HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm),	set	9												9	130.00	1,170.00	

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foldcote 12 w/ plastic lamination, one(1) set of four																	
(4) volumes as follows:																	
Volume I (103 pages) - white color																	
Volume II (138 pages) - light blue color																	
Volume III (124 pages) - light yellow color																	
Volume IV (118 pages) - light green color																	
OTHER CONSUMABLES																	
1. INK CARTRIDGE, HP C4902AA(HP13), black, 28 ml	cart													0	981.24	-	
2. INK CARTRIDGE, HP C4815A(HP 13), cyan	cart													0	981.24	-	
3. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml	cart													0	981.24	-	
4. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml	cart													0	981.24	-	
5. INK CARTRIDGE, HP C4836A(HP 11), cyan 28 ml	cart													0	1,332.12	-	
6. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml	cart													0	1,332.12	-	
7. INK CARTRIDGE, HP C483A(HP 11) , yellow 28 ml	cart													0	1,332.12	-	
8. INK CARTRIDGE, HP C4906AA (HP940), black	cart													0	973.08	-	
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart													0	1,346.40	-	
10. INK CARTRIDGE, HPC4907AA(HP 940XL), cyan	cart													0	973.08	-	
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart													0	973.08	-	
12. INK CARTRIDGE, HP C4909AA(HP 940XL) , yellow	cart													0	973.08	-	
13. INK CARTRIDGE, HP C4936A(HP 18) , black	cart													0	809.88	-	
14. INK CARTRIDGE, HP C4937A(HP 18) , cyan	cart													0	606.90	-	
15. INK CARTRIDGE, HP C4938A(HP 18) , magenta	cart													0	606.90	-	
16. INK CARTRIDGE, HP C4939A (HP18) , yellow	cart													0	606.90	-	
17. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml	cart													0	737.46	-	
18. INK CARTRIDGE, HP C8767WA(HP96), black , 21 ml	cart													0	1,230.12	-	
19. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml	cart													0	393.72	-	
20. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml	cart													0	393.72	-	
21. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml	cart													0	393.72	-	
22. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml	cart													0	393.72	-	
23. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml	cart													0	393.72	-	
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml	cart													0	1,365.78	-	
25. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml	cart													0	682.38	-	
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml	cart													0	973.08	-	
27. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml	cart													0	973.08	-	
28. INK CARTRIDGE, HP C9393A(HP 88XL) , yellow 17 ml	cart													0	973.08	-	
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart													0	1,363.74	-	
30. INK CARTRIDGE, HP CB316WA(HP 564), black	cart													0	467.12	-	
31. INK CARTRIDGE, HP CB317WA(HP 564), photo	cart													0	390.66	-	
32. INK CARTRIDGE, HP CB318WA(HP 564), cyan	cart													0	390.66	-	
33. INK CARTRIDGE, HP CB319WA(HP 564) , magenta	cart													0	390.66	-	
34. INK CARTRIDGE, HP CB320WA (HP 564), yellow	cart													0	390.66	-	
35. INK CARTRIDGE, HP CB335WA(HP74) , black , 4.5 ml	cart													0	628.32	-	
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart													0	1,232.16	-	
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart													0	722.16	-	
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart													0	1,365.78	-	
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart	10									10			20	615.08	12,301.60	
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart													0	1,177.08	-	
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart	10									10			20	738.74	14,774.80	

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42. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml	cart													0	1,374.96	-
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart													0	589.86	-
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart													0	903.72	-
45. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml	cart	2					2			2		2		8	1,008.91	8,071.28
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart			4			4			8				16	336.86	5,389.76
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart			2			2			4				8	336.86	2,694.88
48. INK CARTRIDGE, HP CD971AA (HP 920), black	cart													0	747.66	-
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart													0	561.00	-
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart													0	561.00	-
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart													0	561.00	-
52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart													0	1,122.00	-
53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart	20		20		20		20		20		20		120	400.00	48,000.00
54. INK CARTRIDGE, HP CN693AA (HP704), tricolor	cart	10		10		10		10		10		10		60	391.14	23,468.40
55. INK CARTRIDGE, Brother LC67HYBK, black	cart													0	1,550.40	-
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart													0	938.40	-
57. INK CARTRIDGE, Brother LC67HYM, magenta	cart													0	938.40	-
58. INK CARTRIDGE, Brother LC67HYV, yellow	cart													0	938.40	-
59. INK CARTRIDGE, Brother LC 39BK, black	cart													0	681.36	-
60. INK CARTRIDGE, Brother LC 39Y, yellow	cart													0	453.90	-
61. INK CARTRIDGE, Brother LC 39C, cyan	cart													0	453.90	-
62. INK CARTRIDGE, Brother LC 39M, magenta	cart													0	453.90	-
63. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart													0	984.30	-
66. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart													0	1,221.96	-
67. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart													0	2,075.70	-
68. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart													0	1,662.60	-
69. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart													0	2,009.40	-
70. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart													0	1,138.32	-
71. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart													0	1,039.38	-
72. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart	1												1	1,228.08	1,228.08
73. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart													0	586.50	-
74. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart													0	586.50	-
75. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart													0	586.50	-
76. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart													0	482.46	-
77. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart													0	850.68	-
78. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart													0	755.82	-
79. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart													0	534.48	-
80. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart													0	534.48	-

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
81. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart													0	534.48	-	
82. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart													0	614.04	-	
83. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart													0	378.42	-	
84. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart													0	378.42	-	
85. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart													0	378.42	-	
86. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart													0	628.32	-	
87. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	482.46	-	
88. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-	
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-	
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-	
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart													0	288.66	-	
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart													0	288.66	-	
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart													0	288.66	-	
94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart													0	288.66	-	
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart													0	849.66	-	
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart													0	566.10	-	
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart													0	566.10	-	
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart													0	566.10	-	
99. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	591.63	7,099.56	
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart													0	943.50	-	
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart													0	424.32	-	

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102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W /TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	1		1	1		1	1		1	1		1	8	443.46	3,547.68
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	1		1	1		1	1		1	1		1	8	443.46	3,547.68
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	1		1	1		1	1		1	1		1	8	443.46	3,547.68
105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	279.48	-
109. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
110. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
111. INK CARTRIDGE, Epson C13T11390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
112. INK CARTRIDGE, Epson C13T11490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
113. INK CARTRIDGE, Epson C13T11590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
114. INK CARTRIDGE, Epson C13T11690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-

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119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-	
121. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart													0	302.94	-	
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	302.94	-	
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	302.94	-	
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	302.94	-	
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	576.30	-	
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-	
127. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-	
128. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-	
129. TONER CARTRIDGE, HP C3906F, black	cart													0	3,063.06	-	
130. TONER CARTRIDGE, HP CB435A, black	cart													0	2,491.86	-	
131. TONER CARTRIDGE, HP CB436A, black	cart	2					1							3	3,545.00	10,635.00	
132. TONER CARTRIDGE, HP CB540A, black	cart													0	2,886.60	-	
133. TONER CARTRIDGE, HP CB541A, cyan	cart													0	2,652.00	-	
134. TONER CARTRIDGE, HP CB542A, yellow	cart													0	2,652.00	-	
135. TONER CARTRIDGE, HP CB543A, magenta	cart													0	2,652.00	-	
136. TONER CARTRIDGE, HP CC364A, black	cart													0	6,324.00	-	
137. TONER CARTRIDGE, HP CC530A, black	cart													0	5,064.30	-	
138. TONER CARTRIDGE, HP CC531A, cyan	cart													0	4,750.14	-	
139. TONER CARTRIDGE, HP CC532A, yellow	cart													0	4,750.14	-	
140. TONER CARTRIDGE, HP CC533A, magenta	cart													0	4,750.14	-	
141. TONER CARTRIDGE, HP CE250A, black	cart													0	5,254.02	-	
142. TONER CARTRIDGE, HP CE251A, cyan	cart													0	10,348.92	-	
143. TONER CARTRIDGE, HP CE252A, yellow	cart													0	10,348.92	-	
144. TONER CARTRIDGE, HP CE253A, magenta	cart													0	10,348.92	-	
145. TONER CARTRIDGE, HP CE255A, black	cart													0	6,233.22	-	
146. TONER CARTRIDGE, HP CE260A, black	cart													0	6,157.74	-	
147. TONER CARTRIDGE, HP CE261A, cyan	cart													0	11,185.32	-	
148. TONER CARTRIDGE, HP CE262A, yellow	cart													0	11,185.32	-	
149. TONER CARTRIDGE, HP CE263A, magenta	cart													0	11,185.32	-	
150. TONER CARTRIDGE, HP CE278A, black	cart													0	3,011.04	-	
151. TONER CARTRIDGE, HP CE285A, black	cart													0	2,655.06	-	
152. TONER CARTRIDGE, HP CE505A, black	cart													0	3,590.40	-	
153. TONER CARTRIDGE, HP CE505X, high cap, black	cart													0	6,592.26	-	
154. TONER CARTRIDGE, HP Q6000A, black	cart													0	3,115.08	-	
155. TONER CARTRIDGE, HP Q6001A, cyan	cart													0	3,395.58	-	

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156. TONER CARTRIDGE, HP Q6002A, yellow	cart													0	3,395.58	-
157. TONER CARTRIDGE, HP Q6003A, magenta	cart													0	3,395.58	-
158. TONER CARTRIDGE, HP Q6470A, black	cart													0	5,420.28	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart													0	5,389.68	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart													0	5,389.68	-
161. TONER CARTRIDGE, HP Q6473A, magenta	cart													0	5,389.68	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart													0	6,977.82	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart													0	6,977.82	-
164. TONER CARTRIDGE, HP Q7583A, magenta	cart													0	6,977.82	-
165. TONER CARTRIDGE, Brother TN-155BK, black	cart													0	4,222.80	-
166. TONER CARTRIDGE, Brother TN-155M, magenta	cart													0	5,661.00	-
167. TONER CARTRIDGE, Brother TN-155Y, yellow	cart													0	5,661.00	-
168. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,661.00	-
169. TONER CARTRIDGE, Brother TN-2025	cart	5						5						10	2,900.00	29,000.00
170. TONER CARTRIDGE, Brother TN-2130	cart													0	1,785.00	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,264.00	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart													0	5,967.00	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart													0	11,776.92	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart													0	6,684.06	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,445.20	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart													0	25,586.70	-
177. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart													0	3,112.02	-
178. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart													0	5,095.92	-
179. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart													0	5,194.86	-
180. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart													0	5,053.08	-
181. TONER CARTRIDGE, Developer, Epson C13SO50167, 3K, for printer EPL-6200/6200L	cart													0	3,211.98	-
182. TONER CARTRIDGE, Epson C13SO50440, Std Cap, for printer AL-M2010D/DN	cart													0	5,389.68	-
183. TONER CARTRIDGE, Developer, Epson C13SO50520, 1.8K, for printer AL-M1200	cart													0	3,542.46	-
184. TONER CARTRIDGE, Developer, Epson C13SO50521, 3.2K, for printer AL-M1200	cart													0	5,241.78	-
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart													0	10,200.00	-
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart													0	6,987.00	-
187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart													0	2,805.00	-
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart													0	4,768.50	-
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart													0	2,978.40	-

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														0			
Photographic or filming or video equipment														1		-	
														0		-	
														0		-	
														0		-	
														0		-	
														0		-	
Cleaning Equipment and Supplies														0		-	
1 Liquid Air Freshener	gallon	6			6			6			6			24	330.00	7,920.00	
2 Rubber Plunge	ea	12						12						24	60.00	1,440.00	
Sanitary Bowl, Brush	ea	12						12						24	150.00	3,600.00	
Diswashing Liquid Detergent	bottle	8			8			8			8			32	130.00	4,160.00	
5 Muriatic Acid	liter	10	6	6	9	7	5	10	7	7	10	6	6	89	80.00	7,120.00	
6 Garden Hose	meter	20						20						40	18.00	720.00	
7 Lysol, Disinfectant	liter	10						10						20	250.00	5,000.00	
8 Garbage Bin	ea	12						12						24	250.00	6,000.00	
9 Glass Cleaner	bottle	15			12			12			12			51	150.00	7,650.00	
10 Polisher Brush 16"	ea	2												2	3,000.00	6,000.00	
11 Pail	ea	12						12						24	60.00	1,440.00	
12 Flannel	yard	12			12			12			12			48	40.00	1,920.00	
13 rubber Scrapper 9"	ea	9												9	180.00	1,620.00	
14 Aircon, cleaning compound	pail	1												1	8,000.00	8,000.00	
15Broom, long pole	ea	9			9			9			9			36	130.00	4,680.00	
16 Polishing Pad, 16" dia	ea														3,000.00	-	
17 Powder Soap , 25 kg	bag	2	2	2	2	2	2	2	2	2	2	2	2	24	700.00	16,800.00	
18 Liquid Hand Soap	gallon		8	2	2	2	2	2	2	2	2	2	2	28	410.00	11,480.00	
19 Calcium Hypochlorite/Aceclone Powder	drum													0	10,000.00	-	
20 Rags	ea	150			60	60	60	60	60	60	60	60	60	690	7.00	4,830.00	
21 Hand Towel	ea	20		25	25	25	25	25	25	25	25	25	25	270	16.25	4,387.50	
22 Dishwashing Paste	box	2			1	1	1	1	1	1	1	1	1	11	39.75	437.25	
23 Bayon, 600 ml	tin	7		7			9		10		9		9	51	325.00	16,575.00	
24 All Purpose Cleaner	bottle	4	4											8		-	
25 Rubber Matting	meter			12				12						24	400.00	9,600.00	
26 Car Freshener	can			3			3			3			3	12	160.00	1,920.00	
27 Multi-Purpose Rag				10	10	10	10	10	10	10	10	10	10	100	20.00	2,000.00	
Paper Materials and Products																	
1 Paper, bond 8.5 x 13 w/Letterhead	ream	20						20						40	1,250.00	50,000.00	
2 Paper, bond 8.5 x 11 w/Letterhead	ream	20						20						40	1,100.00	44,000.00	
3 Mailing Envelope w/Letterhead	box	5			5			5			5			20	1,500.00	30,000.00	
														0		-	
Lighting and fixtures and accessories														0		-	

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1 Convenient Outlet, single	ea	9		12		12		12		12		12		69	75.00	5,175.00	
2 Plate cover, single	ea	12		12		12		12		12		12		72	81.68	5,880.96	
3 Plate Cover, double	ea	12		12		12		12		12		12		72	85.00	6,120.00	
4 Single Switch	ea	10		10		10		10		10		10		60	85.00	5,100.00	
5 Rubber Electrical Tape	roll	2			2				2					6	450.00	2,700.00	
6 Rubberized Electrial receptacle	ea	12			12				12					36	120.00	4,320.00	
7 Utility Box, 2 x 4	ea	6			6				6					18	40.00	720.00	
8 Electrical Wire Duplex # 16	roll	2						2						4	1,500.00	6,000.00	
9 Electrical Plug	ea	6	10			6				6				28	80.00	2,240.00	
10 Circular Light, 22W	ea	6			6			6			6		6	30	120.00	3,600.00	
11Convenient Outlet, duplex	ea	6				6				6				18	120.00	2,160.00	
12 Circular Light 32 watts	ea	3					3				3			9	120.00	1,080.00	
13 Pin Light Bulb	ea	48						48						96	85.00	8,160.00	
14 Bulb, 5 watts	ea		25									45		70	100.00	7,000.00	
15 Bulb 15 watts	ea		40									55		95	120.00	1,320.00	
16 Two-gang female outlet	ea		10	1										11	120.00	1,320.00	
19 Cylindrical caps fuse, 10x38 size, 4A, 500V-100kA	ea	4							4					8	836.00	6,688.00	
20 Emergency Light	ea	4												4	3,000.00	12,000.00	
14 Plug Adaptor	ea	4			4			4			4			16	60.00	960.00	
Electrical equipment and components and supplies																	
														0			
														0			
														0			
Computer Supplies																	
Ink, HP 685 black	ea	5		5		5		5		5		5		30	390.00	11,700.00	
Ink, HP 685 color	ea	5		5			5			5				20	390.00	7,800.00	
Ink, HP 685 (Cyan)	ea	1			1			1			1			4	390.00	1,560.00	
Ink, HP 685 (Magenta)	ea	1			1			1			1			4	390.00	1,560.00	
Ink, HP 685 (Yellow)	ea	1			1			1			1			4	390.00	1,560.00	
Ink, EPSON L210, T6641 black	ea	1	1	1	1	1	1	1	1	1	1	1	1	12	300.00	3,600.00	
Ink, EPSON L210, T6642	ea						1							1	300.00	300.00	
Ink, EPSON, L210, T6643	ea						1							1	300.00	300.00	
Ink, EPSON, L210, T6644	ea						1							1	300.00	300.00	
Ribbon, EPSON LX 300+11	ea			5			5			5				15	140.00	2,100.00	
External Hard Drive 1TB, 2.5"HDD, USB 3.0	ea			1				1						2	4,025.57	8,051.14	
Ink HP678, tricolor	ea	10	10	10	10	10	10	10	10	10	10	10	10	120	357.76	42,931.20	
Ink HP 678, black	ea	10		10		10		10		10		10		60	360.88	21,652.80	
Ink Canon Part PG 810, color	ea	4		6		4			4		4		4	26	720.00	18,720.00	
Ink Canon Part PG 810 black	ea	5	5	5	5	5	5	5	5	5	5	5	5	60	650.00	39,000.00	
Computer Equipment and Accessories																	

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
*Other Categories																	
1 General Ledger	sheet	1000					1000								2000	1.65	3,300.00
2 Supplies Adjustment Sheets	sheet	200													200	3.00	600.00
3 Official Cashbook, Small	book	100													100	230.00	23,000.00
4 Warrant Register	book	5					5								10	580.00	5,800.00
6 Subsidiary Ledger	sheet	1000						1000							2000	3.92	7,840.00
8 Official Receipt	pad	1000													1000	100.00	100,000.00
9 Supplies Ledger Card	sheet	250								250					500	2.80	1,400.00
10 Equipment Ledger Card	sheet	200													200	3.35	670.00
11 Stock Card	sheet	5000														2.65	-
12 Inventory and Inspection Report of Unserviceable	sheet	500													500	1.25	625.00
13 Invoice Receipt for Property	sheet	1000													1000	0.85	850.00
14 Absorbent cotton	roll	10				10				10					30	70.00	2,100.00
15 Gauze Bandage	roll	6				6				6					18	50.00	900.00
16 Sterile Gauze Pads	ea	12				12				12					36	40.00	1,440.00
17 Anti Hypertensive	bottle	30			30			30			30				120	15.00	1,800.00
18 First Aid Kit	bottle	5								5					10	500.00	5,000.00
19 Hydrogen Peroxide Solution	bottle	6						6							12	120.00	1,440.00
20 Burn Ointment	tube	2				2						2			6	530.00	3,180.00
21 Analgesic/Antipyretic	tablet	30		30		30		30		30		30			180	4.50	810.00
22 Antihistaminic Tablet	tablet	30		30		30		30		30		30			180	20.00	3,600.00
23 Antacid	tablet	30		30		30		30		30		30			180	7.00	1,260.00
24 Anti-diarrhea Tablet	tablet	30		30		30		30		30		30			180	12.00	2,160.00
25 Anti-asthma	tablet	30		30		30		30		30		30			180	10.00	1,800.00
28 Anti-spasmodic Tablet	tablet	30		30		30		30		30		30			180	20.00	3,600.00
29 Betadine solution	bottle	13						10							23	150.00	3,450.00
30 Anti-flu-vaccine	dose			170			160								330	425.00	140,250.00
31 Purified Water (5 gal/bot)	bottle	105	105	105	105	105	105	105	105	105	105	105	105	105	1260	35.00	44,100.00
32 Purified Water (Alkaline)	bottle	65	65	65	65	65	65	65	65	65	65	65	65	65	780	50.00	39,000.00
33 Umbrella	ea						2								2	250.00	500.00
34 Property Tag	ea	5000													5000	3.00	15,000.00
35 Messenger Bag	ea							2							2	450.00	900.00
36 Sanitary P-Trap	set	12				12				12					36	120.00	4,320.00
37 Sanitary Tank Fittings	set	6		6			6			6		6			30	520.00	15,600.00
38 Door Knob	set	4		4		4			4			4			20	380.00	7,600.00
39 Floor Hinges	set	2													2	8,000.00	8,000.00
40 Faucet Ordinary	ea	6		6		6		6		6		6			36	150.00	5,400.00
41 Lavatory Faucet	set	2								2					4	2,500.00	10,000.00
50 Fertilizer	bag	500					500								1000	1,200.00	1,200,000.00
51 Insecticide	pack	450					450								900	650.00	585,000.00
55 Cell Cards	ea	1224													1224		351,240.00

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
56LPG, 50 kg. Refill	tank	2	1	1	1	1	1	1	1	1	1	1	1	13	3,951.00	51,363.00	
57 LPG, 11 kg, Refill	tank		1	1	1	1	1	1	1	1	1	1	1	11	805.00	8,855.00	
58 Natural Hog Casing	hank		10		20	20	20	20	20	20	20	20	20	190	500.00	95,000.00	
59 Sando Bag, tiny 100's	pack	50	50	25	50	50	50	50	50	50	50	50	50	575	60.00	34,500.00	
60 Sando Bag, medium, 100's	pack	50	50	50	50	50	50	50	50	50	50	50	50	600	90.00	54,000.00	
61 Sando Bag, large, 100's	pack	10		50	50	50	50	50	50	50	50	50	50	510	190.00	96,900.00	
62 Plastic Bag, Food Grade PE clear w/print 6"x11"x0.003	ea	20000		14T	14T	14T	14T	14T	14T	14T	14T	14T	14T	160000	5.35	856,000.00	
63 Plastic Bag, Food Grade PE clear w/print 5"x8"x0.003	ea	20000			10T	10T	10T	10T	10T	10T	10T	10T	10T	110000	3.50	385,000.00	
64 Plain Plastic Bag, 24"x36"x0.003	ea	1000			500	500	500	500	500	500	500	500	500	5500	12.60	69,300.00	
65 Industrial Soap, Density Detergent Powder, 25 kg	bag	3	5	2	2	2	2	2	2	2	2	2	2	28	1,700.00	47,600.00	
67 Rubber Gloves	ea	6		50	50	50	50	50	50	50	50	50	50	506	135.00	68,310.00	
68 Safety Rubber Boots	ea	30				30						30		90	330.00	29,700.00	
69 Bed , single	ea	10	4			6								20	8,000.00	160,000.00	
70 Bed Sheet, single	ea	50				6								56	350.00	19,600.00	
71 Blanket	ea	50	24			6								80	300.00	24,000.00	
72 Pillow w/ case	ea	50	16			6								72	250.00	18,000.00	
73 Foam, 2 x 36 w/cover	ea	20	6											26	1,800.00	46,800.00	
74 Folding Bed, with foam	ea		2											2	4,500.00	9,000.00	
75 Laboratory Gown	ea	29						30						59	380.00	22,420.00	
76 Apron, waterproof	ea	64			30		30			30				154	150.00	23,100.00	
77Fire Extinguisher, refill						36								36	700.00	25,200.00	
78 Paper Bag	ea		100											100	0.65	65.00	
79Teflon Fabric Strip & Heating Element 8"	set	10		4	4	4	4	4	4	4	4	4	4	50	45.00	2,250.00	
80 Firewood	bdle		56	50	50	50	50	50	50	50	50	50	50	556	30.00	16,680.00	
81 Thread/Twine (20/4)	roll	10		10	10	10	10	10	10	10	10	10	10	110	50.00	5,500.00	
82 Cling Wrap	roll			2	2	2	2	2	2	2	2	2	2	20	300.00	6,000.00	
83Cotton Twine # 30	roll		5	5	5	5	5	5	5	5	5	5	5	55	20.00	1,100.00	
84 Stainless Basin	ea	2												2	1,700.00	3,400.00	
85 Reynolds foil Refill	roll		3											3	129.25	387.75	
86 Plastic container (rectangular)	pack		2	2	2	2	2							10	35.75	357.50	
87 Stryro Box, square, medium	ea	4				4				4			4	16	140.00	2,240.00	
88 Styro Box, square, small	ea		1											1	120.00	120.00	
88 Styro Box, rectangular, large	ea		1											1	300.00	300.00	
89 Food Label, synthetic sticker	ea	2500												2500	2.00	5,000.00	
90 Teflon Cloth 8"	ea		10											10	120.00	1,200.00	
91 Teflon cloth 12"	ea		10											10	200.00	2,000.00	
92 Teflon cloth with heating element, 12"	set			4	4	4	4	4	4	4	4	4	4	40	75.00	3,000.00	
93 Icebag, 100's	pack				25	25	25	25	25	25	25	25	25	225	17.00	3,825.00	
95 Hand Protector, poly gloves, 100's	pack	2	2	2	2	2	2	2	2	2	2	2	2	24	39.40	945.60	
96 Hairnet	ea	35												35	9.90	346.50	
97 Disposable masks	pack		14											14	15.00	210.00	
98 Rubber Gloves	pair	13		50	50	50	50	50	50	50	50	50	50	513	135.00	69,255.00	
99 Cloth Masks, (50 pcs/color-blue, yellow,peache,green	ea	35	250			250			250			250		1035	10.00	10,350.00	
100 Safety Rubber Boots	pair	30				30						30		90	330.00	29,700.00	
101 Cloth Gloves, with rubber	pair		10			10			10			10		40	45.00	1,800.00	

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
102 Boufant/Head Cap	ea	35						35						70	50.00	3,500.00	
103 Safety Shoes	pair		5											5	1,500.00	7,500.00	
104 Ilocos Vinegar, 20 liters/container	container		1	1	1	1	1	1	1	1	1	1	1	11	3,000.00	33,000.00	
105 Calamansi, fresh	kilos	50		50	50	50	50	50	50	50	50	50	50	550	60.00	33,000.00	
106 Garlic, fresh,native	kilos	24		50	50	50	50	50	50	50	50	50	50	524	250.00	131,000.00	
107 Bread Crumbs (230g)	pack		4											4	25.00	100.00	
108 Annato Powder, Mama Sitag's, 10g	pack	120		100	100	100	100	100	100	100	100	100	100	1120	14.95	16,744.00	
109 Brown Sugar, 50 kilos	bag	10			2	2	2	2	2	2	2	2	2	28	1,730.00	48,440.00	
110 Garlic Powder	kilos		10	10	10	10	10	10	10	10	10	10	10	110	300.00	33,000.00	
111 Pineapple Juice, Plain, 2.9 liter	can	60		20	20	20	20	20	20	20	20	20	20	260	123.75	32,175.00	
112 Rose Vinegar, 4 gallons/box	box		5	5	5	5	5	5	5	5	5	5	5	55	350.00	19,250.00	
113 Minola Cooking Oil, liter	bottle	1												1	115.50	115.50	
115 Padlock, long	ea	3												3	270.00	810.00	
116 Teflon Tape	can		10	3										13	25.00	325.00	
117 Foodgrade Lubricant Grease	tube		8											8	2,600.00	20,800.00	
118 Multipurpose Grease	tube		5											5	2,500.00	12,500.00	
119 Food Grade Lubricant Oil	liter		20											20	1,600.00	32,000.00	
120 Gear Oil	liter		20											20	250.00	5,000.00	
154 Safety Belt, small hook	ea		1											1	1,998.00	1,998.00	
155 Safety goggles (Clear)	ea		4											4	89.00	356.00	
156 welding goggles	ea		1											1	250.00	250.00	
157 Chain Block, 2 tons	unit		1											1	7,500.00	7,500.00	
158 Wood Saw 20"	unit		1											1	869.75	869.75	
159 Steel Saw	unit		2											2	849.75	1,699.50	
160 Riveter	unit		1											1	885.00	885.00	
161 Air Hose Repair Kit (connectors)	kit		1											1	299.00	299.00	
162 Garden Hose accessories with different spray nozzles	ea		2											2	500.00	1,000.00	
163 Ladder, 16 ft Aluminum	unit		1											1	7,499.00	7,499.00	
164 5-meter steel meter	unit		5											5	225.00	1,125.00	
165 Pipe Wrench, big, 24"	unit		2											2	2,200.00	4,400.00	
166 Vise Grip, 10R	unit		2											2	570.00	1,140.00	
167 Aviation Cutter, straight small	unit		2											2	425.00	850.00	
170 Air Tools Kit (with spray gun)	kit		1											1	2,380.00	2,380.00	
171 Air Hose (Orange)	roll		1											1	1,499.00	1,499.00	
172 Paper Cutter	ea		5											5	315.00	1,575.00	
173 Welding Cable, #2-24m	p/meter		1											1	5,000.00	5,000.00	
174 Electrode Holder, 500A	ea		2											2	785.00	1,570.00	
175 Silicon gunner	unit		1											1	600.00	600.00	
176 Shovel, pointed	ea		3											3	599.00	1,797.00	
177 Extension Cord, 15 ft (3-gang)	p/ft		5											5	1,299.75	6,498.75	
178 Jack Stand (pair), 6 toner	pair		1											1	3,000.00	3,000.00	
179 Crocodile Jack, 3 tonner	unit		1											1	6,500.00	6,500.00	
180 Soldering Gun, 100W	unit		2											2	670.00	1,340.00	
181Soldering Pump, small	unit		2											2	198.00	396.00	
183 Steel Table Clamp 6"	unit		1											1	3,490.00	3,490.00	

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
184 1000 ml Graduated cylinder (plastico	ea		1											1	800.00	800.00	
187 Dissolve Oxygen Meter	kit		1											1	8,000.00	8,000.00	
188 Flash Light rechargeable	ea		3											3	1,500.00	4,500.00	
189 Manual Hand Pump 3/4	unit		1											1	7,500.00	7,500.00	
191 Puller 3 jaw, 150 8"	ea		1											1	2,500.00	2,500.00	
192 Sharpening stone	ea	1												1	150.00	150.00	
193 Sharpening stone, hamburg	ea	1												1	95.00	95.00	
194 Distilled Water, Wilkins	liter	8	8	8	8	8	8	8	8	8	8	8	8	96	76.00	7,296.00	
195 Brother Refill rolls, PC-402 RF	roll		2						2					4	1,373.00	5,492.00	
197 Re-filling of NTA Fire Extinguishers	ea															16,450.00	
198 Monoblock chair	ea	50												50	850.00	42,500.00	

Approved Budget for common office supplies, materials, equipment and other supplies

8,056,000.26